

# **MACC** Macatawa Area **CE** Coordinating Council

*A Cooperative Effort Among Units of Government*

## **MACC POLICY BOARD**

September 25, 2023, 12:00 pm

Park Township Hall

52 152nd Avenue, Holland, MI 49424

### **Policy Board**

- Jacob Bonnema
- ✦ Thomas Bird
- Nathan Bocks
- ✦ Amanda Cooper
- Ken DeWeerd
- Linda Howell
- Jim Gerard
- John Kleinheksel
- ✦ Kevin Klynstra
- Jeff Franklin
- Al Nienhuis
- ✦ Terry Nienhuis
- ✦ Tom Oonk
- ✦ Pankaj Rajadhyaksha
- Mike Sabatino
- ✦ Jim Storey
- Russ Te Slaa
- Kurt Van Koevering
  
- ✦ Executive Committee

## **AGENDA**

- I. ROLL CALL (for quorum)**
- II. INTRODUCTIONS AND APPROVAL OF MINUTES \*\*\***
- III. PUBLIC COMMENTS**
- IV. TRANSPORTATION PROGRAM**
  - A. FY 2023-2026 TIP Amendment \*\*\*
  - B. Approve LRTP Chapters Three, Four, Five, & Seven \*\*\*
  - C. Approve LRTP Project List \*\*\*
  - D. Approval to Pursue the Reconnecting Connecting Communities Grant \*\*\*
  - E. MDOT/FHWA Comments
- V. ADMINISTRATIVE ISSUES**
  - A. Financial Report and Budget Amendment \*\*\*
  - B. MACC Executive Committee Report (Memo Attached)
- VI. MEMBERS' COMMENTS**
  - A. Member questions or comments
- VII. OTHER ISSUES AND ADJOURNMENT \*\*\***

(MACC Holding Annual meeting and election of officers to follow adjournment)

Next Meeting: October 23, 2023, Dragonflies Learning Lab

\*\*\* Action Item

# **MACC** Macatawa Area Coordinating Council

*A Cooperative Effort Among Units of Government*

## **MACC POLICY BOARD**

August 28 2023, 12:00 pm  
Fillmore Township Hall  
4219 52<sup>nd</sup> Street, Holland, MI 49423

### **Policy Board**

- Jacob Bonnema
- ✦ Thomas Bird
- Nathan Bocks
- ✦ Amanda Cooper
- Ken DeWeerd
- Linda Howell
- Jim Gerard
- John Kleinheksel
- ✦ Kevin Klynstra
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- ✦ Tom Oonk
- ✦ Pankaj Rajadhyaksha
- Mike Sabatino
- ✦ Jim Storey
- Russ Te Slaa
- Kurt Van Koevering
- ✦ Executive Committee

## **MINUTES**

**BOARD PRESENT:** Tom Bird, Nathan Bocks, Amanda Cooper, Ken De Weerd, Jim Gerard, Dean Kapenga, John Kleinheksel, Terry Nienhuis, Tom Oonk, Mike Sabatino, Russ Te Slaa, Kurt Van Koevering, Luke Walters

**OTHERS PRESENT:** Jim Camenga (videographer), Eric Dykstra (MACC), Jason Latham (MACC), Tyler Kent (MDOT), Alec Miller (MACC), Judy Visscher (MACC)

### **I. ROLL CALL (for quorum)**

### **II. INTRODUCTIONS AND APPROVAL OF MINUTES**

**\*\*\*It was moved by Mr. Gerard and seconded by Mr. T. Nienhuis to approve the July 24, 2023 meeting minutes as written. Motion carried.**

### **III. PUBLIC COMMENTS - none**

**IV. Update on Project Clarity** – Mr. Latham provided highlights from the 10<sup>th</sup> Anniversary Project Clarity event, most notably a significant reduction in phosphorus content and an increase in water clarity for Lake Macatawa. The long term management plan and future activities were also presented.

### **V. TRANSPORTATION PROGRAM**

A. FY 2023-2026 TIP Amendment – Mr. Miller presented four amendments to the FY 2023-2026 TIP, with additional clarifications provided by Mr. Kent and Mr. Latham.

**\*\*\*It was moved by Mr. Oonk and seconded by Ms. Cooper to approve the FY2023-2026 TIP Amendments as listed. Motion carried.**

B. PASER Presentation – Mr. Dykstra presented area road pavement surface condition ratings (PASER) and bridge ratings. Evaluations were done with in June and July with MDOT and a local representative. The entire network of roads was completed this year. General road conditions deteriorated this year due to the I-196 road construction. These ratings are used to prioritize future road projects. Of area bridges, two were rated “severe”; the remaining 92 bridges were rated fair to good. Mr. Dykstra will send out a detailed report to members.

A general discussion followed regarding bridge conditions statewide, and funding available for fixing.

- C. Green Commute – Mr. Dykstra presented details on the 2023 Green Commute week, which will be held September 10-16. Billboards, radio spots, trailhead signs, social media posts, T-shirts, MAX Transit free rides and random drawings for gift cards have been developed.
- D. GVMC Texting & Driving PSA – a video was shown of a Public Service Announcement developed by GVMC to remind drivers “don’t text and drive”. The MACC’s Ms. Visscher participated in the filming.
- E. MDOT/FHWA Comments – Mr. Kent shared that the current road projects continue to make progress. Most of the big projects will be finished in mid September – mid October. Mr. Walters shared that the MACC’s FY23 UWP was approved by the Feds. Jeff Franklin, who is the listed MACC Policy Board member has taken the Executive Director position at the Battle Creek MPO starting in October 2023.

## VI. ADMINISTRATIVE ISSUES

- A. Financial Report – Mr. Latham shared details on the current financial position of the MACC. Overall, still looking good.
- B. Community Enhancement Program (CEP) – Mr. Latham shared the legal opinion he received regarding the relationship between the MACC Board and the CEP Board. Mr. Donkersloot recommended that CEP be recognized as a “subcommittee” of the MACC board. Mr. Latham clarified that MACC Board members who choose to participate in the CEP authorize their own representatives to be on the CEP Board, and provide their own funding for the CEP.

**\*\*\*It was moved by Mr. Bocks and seconded by Mr. T. Nienhuis that the MACC provide administrative support to the CEP & that the CEP be recognized as a subcommittee of the MACC in accordance with the CEP bylaws as established. Motion carried.**

- C. Investment Policy – Mr. Latham shared that the MACC does not currently have an Investment Policy. Last year our auditors suggested “Michigan Class Local Government Investment Pool” which has several advantages over the local banks that MACC currently invests in, such as liquidity and good rate of return. To participate, we would need to develop an investment policy. Mr. Oonk shared that Zeeland Charter Township invests in this vehicle and speaks favorably of it. Mr. Van Koevering also shared that the Allegan Road Commission also invests here, and shared some downsides of this pool. Mr. Latham explained that the policy as presented in the packet allows us to add this pool as an option along with the banks we currently use.

**\*\*\*It was moved by Mr. Van Koevering and seconded by Mr. Oonk to adopt the investment policy as presented. Motion carried.**

- D. Strategic Planning – Mr. Latham shared that the last strategic planning the MACC conducted was in 2020. He discussed some of the outcomes of that planning session. He would like feedback on some of the items developed in

that session, and what members would like to focus on for the near future.

- E. MACC Executive Committee Report – Mr. Latham shared highlights from the last meeting: the progress of the office remodel, upcoming election of MACC officers in October, and MACC Holding election of officers in September, performance reviews coming up, and the comments that Mr. Latham sent into the state regarding the State Implementation Plan for Ozone (transport across Lake Michigan affects Allegan County attainment status unfavorably).

## **VII. MEMBERS' COMMENTS**

- A. Member questions or comments - Mr. Te Slaa shared that MAX Transit is doing a presentation on route study that they received a grant for, and there is a hold on buying large electric buses due to battery and service issues. Mr. Sabatino shared that Port Sheldon finished their ADA grant application and will move to the next round. They are also interviewing for Clerk position. Mr. Kleinheksel shared that the Allegan Road Commission road projects are moving along. Mr. Bocks shared info about the old JDY power plant demolition, bonds for the fiber broadband project have been approved, Mark Meyers is joining the city as a planner, Mr. Van Koevering shared that the Ottawa Road Commission has released their strategic road improvement plan for the next 5 years and it is out for comment. They are working with Senator Roger Victory along with a lobbyist to see if non-motorized funding can be amended to include maintenance. Mr. T. Nienhuis shared that Holland Charter Township is in budget season. Ms. Cooper shared that Lakeshore Advantage will soon be breaking ground on their new headquarters/entrepreneurial innovation center, and will be hosting their annual business industry trends event on September 13. Mr. Gerard shared the new name for the former airport in Park Township: Park Township Community Park. He also shared that they will be working on an ordinance for bike paths in the township – what is allowed on the paths (due to the current popularity of E-bikes). Ken De Weerd shared that Fillmore Township has completed road maintenance on 11 miles this summer, and 4 miles of road reconstruction. Their Planning Commission is working on a Land Use Plan, and this will be a record permit year for remodeling projects. Outdoor Discovery Network demolished a 100-year old building and will be constructing a new community use building. Discussion of ARPA use funds continues. The agricultural community is flourishing this year – and as a result Boeve Farms generously provided a “sampling” of their produce for members today.

## **VIII. OTHER ISSUES AND ADJOURNMENT** - Mr. Latham adjourned the meeting.

Next Meeting: September 25, 2023, Park Township Hall, 52 152<sup>nd</sup> Avenue,  
Holland, MI 49424

# Memo

To: Policy Board Committee

From: Alec Miller

Date: 09/20/2023

Re: FY 2023-2026 TIP Amendment

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Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Template Name	Federal Amendment Type
2023	Multi-Modal	219499	Macatawa Area Express Transportation Authority	Transit Capital	Areawide	4420-Metropolitan Planning	To provide planning services.	NI	Programmed	23-26	\$400,000	\$100,000	\$0	\$500,000	5307	Transit	New Job



# Memo

To: Policy Board Committee

From: Alec Miller

Date: 09/20/2023

Re: LRTP Chapters

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MACC staff is seeking reviewal and approval of LRTP Chapters Three, Four, Five, & Seven. Please keep in mind that these are text only chapters and the graphics will be updated at a later date.

The chapters will be attached as separate documents in the TAC email.



# Memo

To: Policy Board Committee

From: Alec Miller

Date: 09/20/2023

Re: LRTP Project List

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MACC staff is seeking review and approval of the LRTP Project List. The list was approved and created by TAC members at our 9/11/23 TAC meeting.

The full list is attached as a PDF in this packet.

Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2030 - 2034	Local	City of Zeeland	Ottawa	E. Washington Ave.	Elm to Maple	0.40	Reconstruction	Reconstruct Roadway	CON	\$1,470,083	\$1,934,528
2030 - 2034	Local	City of Zeeland	Ottawa	N. Jefferson	W. McKinley to Roosevelt	0.30	Reconstruction	Reconstruct Roadway	CON	\$1,691,244	\$2,225,561
2035-2039	Local	City of Zeeland	Ottawa	104th	Huizenga to Alice	0.08	Road Rehabilitation	Mill and Resurface roadway	CON	\$84,160	\$134,742
2035-2039	Local	City of Zeeland	Ottawa	Fairview	East Roosevelt to Riley	0.49	Road Rehabilitation	Mill and Resurface roadway	CON	\$535,550	\$857,432
2035-2039	Local	City of Zeeland	Ottawa	East Central Avenue	S. Elm to Maple	0.36	Road Rehabilitation	Mill and Resurface roadway	CON	\$396,743	\$635,198
2035-2039	Local	City of Zeeland	Ottawa	East Washington	Maple to Fairview	0.57	Road Rehabilitation	Mill and Resurface roadway	CON	\$621,893	\$995,670
2035-2039	Local	City of Zeeland	Ottawa	Lee	Lawrence to Main	0.13	Road Rehabilitation	Mill and Resurface roadway	CON	\$140,991	\$225,731
2040-2044	Local	City of Zeeland	Ottawa	Riley Street	Centennial to Case Karsten	0.29	Road Rehabilitation	Mill and Resurface roadway	CON	\$315,586	\$614,730
2040-2044	Local	City of Zeeland	Ottawa	Fairview	BL-196 to Main	0.24	Reconstruction	Reconstruct existing roadway	CON	\$1,407,647	\$2,741,956
2040-2044	Local	City of Zeeland	Ottawa	East Washington	State to Elm	0.13	Reconstruction	Reconstruct existing roadway	CON	\$726,528	\$1,415,204
2040-2044	Local	City of Zeeland	Ottawa	West Washington	Franklin to N. Colonial	0.13	Reconstruction	Reconstruct existing roadway	CON	\$1,441,704	\$2,808,295
2040-2044	Local	City of Zeeland	Ottawa	West Central	State to Taft	0.29	Road Rehabilitation	Mill and Resurface roadway	CON	\$314,771	\$613,142



2045-2049	Local	City of Zeeland	Ottawa	West Main	Pine to State	0.21	Road Rehabilitation	Mill and Resurface roadway	CON	\$231,707	\$668,096
2045-2049	Local	City of Zeeland	Ottawa	104th	Alice to Paw Paw	0.15	Road Rehabilitation	Mill and Resurface roadway	CON	\$159,572	\$460,104
2045-2049	Local	City of Zeeland	Ottawa	Fairview	Washington to Roosevelt	0.10	Road Rehabilitation	Mill and Resurface roadway	CON	\$138,805	\$400,225
2045-2049	Local	City of Zeeland	Ottawa	East Central Avenue	Maple to Wall	0.08	Road Rehabilitation	Mill and Resurface roadway	CON	\$86,343	\$248,958
2045-2049	Local	City of Zeeland	Ottawa	State Street	Bl-196 to Central	0.36	Reconstruction	Reconstruct existing roadway	CON	\$2,066,063	\$5,957,221
2045-2049	Local	City of Zeeland	Ottawa	W. Washington	Colonial to State	0.24	Reconstruction	Reconstruct existing roadway	CON	\$1,379,268	\$3,976,938
2030	Local	City of Zeeland	Ottawa	Business Loop I-196	State Street to City Limit	0.73	New Facilities	Non-Motorized Pathway	CON	\$365,000	\$480,315
2030	Local	City of Zeeland	Ottawa	Business Loop I-196	State Street to Fairview Road	0.98	New Facilities	Non-Motorized Pathway	CON	\$490,000	\$644,806

Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2024	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) LghtDty-Cutaways	NI	\$870,205	\$870,205
2024	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) LghtDty-Cutaways	NI	\$875,590	\$875,590
2026	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) MedHvyDty Buses	NI	\$4,000,000	\$4,499,456
2027	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$819,453
2028	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$369,862
2030	Local	ACRC	Allegan	146 <sup>th</sup> Avenue	60 <sup>th</sup> Street to City Limits	0.50	Road Rehabilitation	Resurface existing roadway	CON	\$107,095	\$164,868
2030	Local	ACRC	Allegan	56 <sup>th</sup> Street	141 <sup>st</sup> Avenue to City Limits	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$208,671	\$321,239
2030	Local	ACRC	Allegan	60 <sup>th</sup> Street	146 <sup>th</sup> Avenue to City Limits	0.20	Road Rehabilitation	Resurface existing roadway	CON	\$107,095	\$164,868
2030	Local	ACRC	Allegan	Blue Star Highway	141st to 142nd Ave	0.50	Reconstruction	Reconstruct, add continuous left turn lane	CON	\$603,197	\$928,594
2030	Local	OCRC	Ottawa	136th Avenue	New Holland St to Bingham St	1.50	Road Rehabilitation	Resurfacing	CON	\$459,256	\$707,003
2030	Local	OCRC	Ottawa	160th Avenue	32nd Ave to South Shore Dr	0.40	Road Rehabilitation	Resurfacing + Shoulder	CON	\$142,305	\$219,072
2030	Local	OCRC	Ottawa	64th Avenue	Ottogon St to Byron Rd	3.00	Road Rehabilitation	Resurfacing + Shoulder	CON	\$986,429	\$1,518,563
2030	Local	OCRC	Ottawa	96th Avenue	Roosevelt Ave to Riley St	0.40	Road Rehabilitation	Resurfacing	CON	\$161,710	\$248,945
2030	Local	OCRC	Ottawa	96th Avenue	Riley St to Quincy St	1.00	Road Rehabilitation	Resurfacing	CON	\$307,249	\$472,995
2030	Local	OCRC	Ottawa	96th Avenue	Quincy St to New Holland St	1.00	Road Rehabilitation	Resurfacing	CON	\$307,249	\$472,995
2030	Local	OCRC	Ottawa	Butternut Drive	144th Ave to New Holland St	2.60	Road Rehabilitation	Resurfacing	CON	\$792,378	\$1,219,829
2030	Local	OCRC	Ottawa	Byron Road	I-196 to 48th Ave	4.00	Road Rehabilitation	Resurfacing	CON	\$1,228,994	\$1,891,980
2030	Local	OCRC	Ottawa	Port Sheldon Street	144th Ave to US-31	0.80	Road Rehabilitation	Resurfacing + Shoulder	CON	\$265,204	\$408,270
2030	Local	OCRC	Ottawa	Port Sheldon Street	Butternut Drive to 144th Ave	2.70	Road Rehabilitation	Resurfacing + Shoulder	CON	\$889,404	\$1,369,196
2030	Local	OCRC	Ottawa	West Olive Road	Bingham St to Port Sheldon St	0.60	Road Rehabilitation	Resurfacing	CON	\$206,988	\$318,649
2030	Local	OCRC	Ottawa	120th Avenue	BL-196 to Lakewood Blvd.	0.40	Road Rehabilitation	Resurfacing	CON	\$180,959	\$278,578
2030	Local	OCRC	Ottawa	120th Avenue	Lakewood Blvd to James St	0.50	Road Rehabilitation	Resurfacing	CON	\$225,194	\$346,675
2030	Local	OCRC	Ottawa	120th Avenue	Riley St to Quincy St	1.00	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$1,407,460	\$2,166,720
2030	Local	OCRC	Ottawa	120th Avenue	Quincy St to New Holland St	1.00	Road Rehabilitation	Resurfacing	CON	\$386,046	\$594,300
2030	Local	OCRC	Ottawa	136th Avenue	Butternut Dr to Riley St	1.30	Road Rehabilitation	Resurfacing	CON	\$583,091	\$897,641
2030	Local	OCRC	Ottawa	136th Avenue	Quincy St to New Holland St	1.00	Road Rehabilitation	Resurfacing	CON	\$386,046	\$594,300
2030	Local	OCRC	Ottawa	Butternut Drive	136th Ave to Riley St	1.60	Road Rehabilitation	Resurfacing	CON	\$723,837	\$1,114,313
2030	Local	OCRC	Ottawa	Butternut Drive	Riley St to 144th Ave	0.20	Road Rehabilitation	Resurfacing	CON	\$100,533	\$154,766
2030	Local	OCRC	Ottawa	Douglas Avenue	River Ave to Lakewood Blvd	0.30	Road Rehabilitation	Resurfacing	CON	\$140,746	\$216,672
2030	Local	OCRC	Ottawa	James Street	136th Ave to Beeline Rd	0.80	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$1,125,968	\$1,733,376
2030	Local	OCRC	Ottawa	James Street	Beeline Rd to US-31	0.70	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$985,222	\$1,516,704
2030	Local	City of Zeeland	Ottawa	Business Loop I-196	State Street to City Limit	0.73	New Facilities	Non-Motorized Pathway	CON	\$146,000	\$192,126
2030	Local	City of Zeeland	Ottawa	Business Loop I-196	State Street to Fairview Road	0.98	New Facilities	Non-Motorized Pathway	CON	\$196,000	\$257,922
2030	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$460,887
2031	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(10) LghtDty-Cutaways	NI	\$1,751,180	\$2,396,611
2033	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$449,994
2034	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,078,344
2035	Local	ACRC	Allegan	60 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 146 <sup>th</sup> Avenue	5.00	Road Rehabilitation	Resurface existing roadway	CON	\$775,064	\$1,451,680
2035	Local	OCRC	Ottawa	96th Avenue	Ottogon Street to Adams Street	1.00	Road Rehabilitation	Resurfacing	CON	\$275,929	\$516,811
2035	Local	OCRC	Ottawa	96th Avenue	Adams Street to Perry Street	1.00	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$870,239	\$1,629,940
2035	Local	OCRC	Ottawa	96th Avenue	Perry Street to BL-196	0.50	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$435,120	\$814,971
2035	Local	OCRC	Ottawa	Lakeshore Drive	New Holland St to Butternut Dr	3.30	Road Rehabilitation	Resurfacing	CON	\$902,077	\$1,689,573
2035	Local	OCRC	Ottawa	Ottawa Beach Road	State Park to 160th Ave	2.30	Road Rehabilitation	Resurfacing	CON	\$636,760	\$1,192,640
2035	Local	OCRC	Ottawa	Port Sheldon Street	US-31 to 120th Ave	2.20	Road Rehabilitation	Resurfacing	CON	\$668,598	\$1,252,272
2035	Local	OCRC	Ottawa	Port Sheldon Street	120th Ave to 96th Ave	3.00	Road Rehabilitation	Resurfacing	CON	\$912,689	\$1,709,450
2035	Local	OCRC	Ottawa	136th Avenue	Riley St to Quincy St	1.00	Road Rehabilitation	Resurfacing	CON	\$422,499	\$791,332
2035	Local	OCRC	Ottawa	Douglas Avenue	144th Ave to River Ave	1.40	Reconstruction	Improve and Expand 4 to 5 lanes	CON	\$2,403,871	\$4,502,406
2035	Local	OCRC	Ottawa	James Street	Butternut Dr to 136th Ave	0.20	Road Rehabilitation	Resurfacing	CON	\$94,698	\$177,367
2035	Local	OCRC	Ottawa	Riley Street	Butternut Dr to 136th Ave	0.80	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$946,980	\$1,773,675
2036	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) MedHvyDty Buses	NI	\$4,000,000	\$6,660,294
2037	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$606,495
2038	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(10) LghtDty-Cutaways	NI	\$1,751,180	\$3,153,776
2038	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$547,487
2040	Local	ACRC	Allegan	145th Avenue	60th Street to 64th Street	2.02	New Facilities	Non-Motorized Pathway	CON	\$404,000	\$786,951
2040	Local	ACRC	Allegan	Blue Star Highway	Shangrai La Drive to 60th Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2040	Local	ACRC	Allegan	136th Avenue	60th Street to 63rd Street	1.43	New Facilities	Non-Motorized Pathway	CON	\$286,000	\$557,099
2040	Local	ACRC	Allegan	136th Avenue	50th Street to 60th Street	5.11	New Facilities	Non-Motorized Pathway	CON	\$1,022,000	\$1,990,754
2040	Local	ACRC	Allegan	60th Street	Blue Star Highway to 136th Avenue	0.89	New Facilities	Non-Motorized Pathway	CON	\$178,000	\$346,726
2040	Local	ACRC	Allegan	63rd Avenue	136th Avenue to Blue Star Highway	0.23	New Facilities	Non-Motorized Pathway	CON	\$46,000	\$89,603
2040	Local	OCRC	Ottawa	120th Avenue	New Holland St to Port Sheldon St	2.00	Road Rehabilitation	Resurfacing	CON	\$500,600	\$1,140,750
2040	Local	OCRC	Ottawa	152nd Avenue	Ottawa Beach Rd to Lakewood Blvd	0.80	Road Rehabilitation	Resurfacing + Shoulder	CON	\$217,652	\$495,979
2040	Local	OCRC	Ottawa	168th Avenue	Ottawa Beach Rd to Lakeshore Dr	0.10	Road Rehabilitation	Resurfacing + Shoulder	CON	\$43,531	\$99,196
2040	Local	OCRC	Ottawa	Adams Street	96th Ave to 88th Ave	0.90	Road Rehabilitation	Resurfacing	CON	\$226,358	\$515,817
2040	Local	OCRC	Ottawa	Adams Street	88th Ave to 48th Ave	5.10	Road Rehabilitation	Resurfacing	CON	\$1,273,264	\$2,901,474
2040	Local	OCRC	Ottawa	Lakeshore Drive	Riley Street to New Holland St	2.00	Road Rehabilitation	Resurfacing	CON	\$500,600	\$1,140,750
2040	Local	OCRC	Ottawa	Lakeshore Drive	Butternut Dr to Crosswell Dr	1.00	Road Rehabilitation	Resurfacing	CON	\$250,300	\$570,375
2040	Local	OCRC	Ottawa	Lakeshore Drive	Crosswell Dr to Fillmore St	1.60	Road Rehabilitation	Resurfacing	CON	\$400,480	\$912,601
2040	Local	OCRC	Ottawa	120th Avenue	James St to Riley St	1.00	Road Rehabilitation	Resurfacing	CON	\$448,648	\$1,022,364
2040	Local	OCRC	Ottawa	Adams Street	Quarterline Rd to 96th Ave	1.50	Road Rehabilitation	Resurfacing	CON	\$642,971	\$1,533,546
2040	Local	OCRC	Ottawa	Beeline Road	Lakewood Blvd to Riley St	1.50	Road Rehabilitation	Resurfacing	CON	\$577,304	\$1,315,542
2040	Local	OCRC	Ottawa	James Street	US-31 to 112th Ave	1.50	Road Rehabilitation	Resurfacing	CON	\$672,971	\$1,533,546
2040	Local	OCRC	Ottawa	James Street	112th Ave to Chicago Dr	1.10	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$1,306,356	\$2,976,883
2040	Local	OCRC	Ottawa	Lakewood Boulevard	River Ave to Douglas Ave	0.30	Road Rehabilitation	Resurfacing	CON	\$138,553	\$315,730

2040	Local	OCRC	Ottawa	Lakewood Boulevard	Douglas Ave to US-31	1.20	Road Rehabilitation	Resurfacing	CON	\$541,016	\$1,232,850
2040	Local	OCRC	Ottawa	Lakewood Boulevard	US-31 to 120th Ave	0.40	Road Rehabilitation	Resurfacing	CON	\$181,438	\$413,456
2040	Local	OCRC	Ottawa	76th Avenue	Byron Road to Perry Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2040	Local	OCRC	Ottawa	Perry Street	76th Avenue to 74th Avenue	0.25	New Facilities	Non-Motorized Pathway	CON	\$50,000	\$97,395
2040	Local	OCRC	Ottawa	74th Avenue	Perry Street to Adams Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2040	Local	OCRC	Ottawa	96th Avenue	Bingham Street to Blair Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2040	Local	OCRC	Ottawa	144th Avenue	Georgian Bay Drive to New Holland Street	0.48	New Facilities	Non-Motorized Pathway	CON	\$96,000	\$186,998
2040	Local	OCRC	Ottawa	New Holland Street	144th Avenue to 136th Avenue	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2040	Local	OCRC	Ottawa	Quincy Street	West Shore Drive to John F Donnelly Drive	0.36	New Facilities	Non-Motorized Pathway	CON	\$72,000	\$140,248
2040	Local	OCRC	Ottawa	West Shore Drive	Greenly Street to Quincy Street	0.50	New Facilities	Non-Motorized Pathway	CON	\$100,000	\$194,790
2040	Local	OCRC	Ottawa	Ottawa Beach Road	144th Avenue to Holland State Park Entrance	4.39	New Facilities	Non-Motorized Pathway	CON	\$878,000	\$1,710,256
2040	Local	OCRC	Ottawa	Old Orchard Road	South Shore Drive to 32nd Street	0.49	New Facilities	Non-Motorized Pathway	CON	\$98,000	\$190,894
2040	Local	OCRC	Ottawa	Stanton Street	US-31 to Lakeshore Avenue	2.78	New Facilities	Non-Motorized Pathway	CON	\$556,000	\$1,083,032
2040	Local	OCRC	Ottawa	Van Buren Street	152nd Avenue to Lakeshore Avenue	2.51	New Facilities	Non-Motorized Pathway	CON	\$502,000	\$977,846
2040	Local	OCRC	Ottawa	Port Sheldon Street	152nd Avenue to Butternut Drive	1.71	New Facilities	Non-Motorized Pathway	CON	\$342,000	\$666,182
2040	Local	OCRC	Ottawa	Business Loop 1-196	104th Avenue to Zeeland City Limit	0.26	New Facilities	Non-Motorized Pathway	CON	\$52,000	\$101,291
2040	Local	OCRC	Ottawa	Business Loop 1-196	96th Avenue to 88th Avenue	0.98	New Facilities	Non-Motorized Pathway	CON	\$196,000	\$381,788
2040	Local	OCRC	Ottawa	Baldwin Street	152nd Avenue to 144th Avenue	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2040	Local	OCRC	Ottawa	152nd Avenue	Baldwin Street to New Holland Street	3.52	New Facilities	Non-Motorized Pathway	CON	\$704,000	\$1,371,322
2040	Local	OCRC	Ottawa	160th Avenue	Blair Street to Port Sheldon Street	0.50	New Facilities	Non-Motorized Pathway	CON	\$100,000	\$194,790
2040	Local	OCRC	Ottawa	152nd Avenue	Stanton Street to Crosswell Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$100,000	\$194,790
2040	Local	OCRC	Ottawa	Olive Shores Avenue	Lakeshore Avenue to Polk Street	1.21	New Facilities	Non-Motorized Pathway	CON	\$242,000	\$471,392
2040	Local	OCRC	Ottawa	Polk Street	Margaret Avenue to Olive Shores Avenue	0.14	New Facilities	Non-Motorized Pathway	CON	\$28,000	\$54,541
2040	Local	OCRC	Ottawa	Margaret Avenue	Windsnest Park to Polk Street	0.17	New Facilities	Non-Motorized Pathway	CON	\$34,000	\$66,228
2040	Local	OCRC	Ottawa	Crosswell Street	Lakeshore Avenue to Olive Shores Avenue	0.31	New Facilities	Non-Motorized Pathway	CON	\$62,000	\$120,769
2040	Local	OCRC	Ottawa	New Holland Street	Butternut Drive to 152nd Avenue	0.57	New Facilities	Non-Motorized Pathway	CON	\$114,000	\$222,061
2041	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,419,028
2043	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$666,101
2044	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$798,107
2045	Local	OCRC	Ottawa	Riley Street	120th Ave to 112th Ave	1.00	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$821,332	\$2,277,118
2045	Local	OCRC	Ottawa	River Avenue	City of Holland to CSX Crossing	0.20	Road Rehabilitation	Epoxy Overlay	CON	\$107,130	\$297,016
2045	Local	OCRC	Ottawa	River Avenue	CSX Crossing to 136th Ave	0.40	Reconstruction	Improve and Expand 5 to 7 lanes	CON	\$785,622	\$2,178,113
2045	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(10) LghtDty-Cutaways	NI	\$1,751,180	\$4,150,154
2046	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) MedHvyDty Buses	NI	\$4,000,000	\$9,858,862
2048	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$810,414
2048	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,867,344
2023 - 2024	Multi-Modal	MAX Transit	Ottawa	Route Study	MAX Service Area	0.00	Planning	Route Study	NI	\$100,000	\$0
2023 - 2028	Multi-Modal	MAX Transit	Ottawa	Scheduling Software	MAX Service Area	0.00	Operations	VIA Scheduling Software	NI	\$750,000	\$750,000
2023-2028	Multi-Modal	MAX Transit	Ottawa	Financial Management Software	MAX Service Area	0.00	Financial	BC&A Financial Software	NI	\$200,000	\$200,000
2024-2034	Multi-Modal	MAX Transit	Ottawa	Facility Upgrade - Lo/No Emissions	MAX Service Area	0.00	Facility Upgrade	EV Infrastructure & Buses	CON	\$3,800,000	\$4,800,000**
2025 - 2029	Local	City of Holland	Allegan/Ottawa	32 <sup>nd</sup> Street	Old Orchard to Ottawa Avenue	2.03	Road Rehabilitation	Resurface existing roadway	CON	\$2,000,000	\$2,160,000
2025 - 2029	Local	City of Holland	Allegan/Ottawa	32 <sup>nd</sup> Street	US-31 to East City Limit	1.20	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Allegan/Ottawa	Central Avenue	State Street to 40th Street	1.20	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa	Columbia Avenue	10th Street to 24th Street	0.95	Reconstruction	Reconstruct existing roadway	CON	\$4,000,000	\$4,320,000
2025 - 2029	Local	City of Holland	Ottawa	Lincoln Avenue	7th Street to 24th Street	1.10	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa	24th Street	Country Club to US-31	1.17	Reconstruction / Widening	Reconstruct/Widen existing roadway	CON	\$2,500,000	\$2,700,000
2025 - 2029	Local	City of Holland	Ottawa	Pine Avenue	9th Street to River Bridge (North City Limit)	0.80	Reconstruction	Reconstruct existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa	River Avenue	River Bridge (North City Limit) to 19th Street	1.40	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$1,897,979
2025 - 2029	Local	City of Holland	Ottawa	Waverly Road	Chicago Drive to 16th Street	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa	7th & Central Traffic Signal	7th Street & Central Avenue Intersection	0.01	Traffic Signal	Traffic Signal Installation	CON	\$300,000	\$324,000
2025 - 2029	Local	City of Holland	Ottawa	32nd & Washington Traffic Signal	32nd Street & Washington Avenue Intersection	0.01	Traffic Signal	Traffic Signal Rehab	CON	\$300,000	\$324,000
2025-2028	Multi-Modal	MAX Transit	Ottawa	Facility Upgrade - Bus Wash	MAX Service Area	0.00	Facility Upgrade	Internal Bus Wash / Maintenance Area	CON	\$450,000	\$526,435
2025-2029	Local	City of Holland	Ottawa	8 <sup>th</sup> Street	Lincoln Avenue to Maple Avenue	0.80	Road Rehabilitation	Resurface existing roadway	CON	\$500,000	\$540,000
2030 - 2034	Local	City of Holland	Allegan	Lincoln Avenue	M-40 to South City Limit	1.71	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2030 - 2034	Local	City of Holland	Ottawa	32 <sup>nd</sup> Street	Ottawa Avenue to US-31	2.06	Road Rehabilitation	Resurface existing roadway	CON	\$2,200,000	\$2,376,000
2030 - 2034	Local	City of Holland	Ottawa	24 <sup>th</sup> Street	Graafschap Road to River Ave	1.30	Road Rehabilitation	Resurface existing roadway	CON	\$750,000	\$1,154,591
2030 - 2034	Local	City of Holland	Ottawa	8 <sup>th</sup> Street	Fairbanks Ave to Lincoln Ave	1.20	Road Rehabilitation	Resurface existing roadway	CON	\$250,000	\$384,864
2030 - 2034	Local	City of Holland	Ottawa	Central Avenue	3rd Street to State Street	0.10	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,539,454
2030 - 2034	Local	City of Holland	Allegan	Washington Avenue	32nd Street to Matt Urban Drive	0.81	Road Rehabilitation	Rehab existing roadway	CON	\$3,000,000	\$3,250,000
2030 - 2034	Local	City of Holland	Ottawa	17th Street	South Shore Drive to Central Avenue	1.30	Road Rehabilitation	Resurface existing roadway / Add Bike Lanes	CON	\$2,000,000	\$2,500,000
2030 - 2034	Local	City of Holland	Ottawa	Michigan Avenue	19 <sup>th</sup> Street to 32nd Street	0.90	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$1,897,979
2030 - 2034	Local	City of Holland	Allegan	Waverly Road	M-40 to E. 48 <sup>th</sup> Street	0.40	Road Rehabilitation	Resurface existing roadway	CON	\$250,000	\$384,864
2030 - 2034	Local	City of Holland	Ottawa	13th Street	Fairbanks to Central Avenue	0.50	Reconstruction	Reconstruction	CON	\$1,500,000	\$1,897,979
2030 - 2034	Local	City of Zeeland	Ottawa	E. Washington Ave.	Elm to Maple	0.40	Reconstruction	Reconstruct Roadway	CON	\$1,470,083	\$1,934,528
2030 - 2034	Local	City of Zeeland	Ottawa	N. Jefferson	W. McKinley to Roosevelt	0.30	Reconstruction	Reconstruct Roadway	CON	\$1,691,244	\$2,225,561
2030 - 2040	Local	City of Holland	Ottawa	32nd Street	Lincoln Avenue to US-31	0.55	New Facilities	Non-Motorized Pathway	CON	\$700,000	\$1,363,530
2030 - 2040	Local	City of Holland	Ottawa	7th Street	Pine Avenue to 8th Street	0.17	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2030 - 2040	Local	City of Holland	Ottawa	8th Street	Washington Boulevard to Maple Avenue	0.15	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580

2030 - 2040	Local	City of Holland	Ottawa	Kollen Park Drive	Washington Boulevard to 9th Street	0.12	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2030 - 2040	Local	City of Holland	Ottawa	Paw Paw Drive	Legion Park Drive to Macatawa River Bridge	0.28	New Facilities	Non-Motorized Pathway	CON	\$300,000	\$584,370
2030 - 2040	Local	City of Holland	Ottawa	Country Club Road	16th Street to 24th Street	0.50	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$973,950
2030 - 2040	Local	City of Holland	Ottawa	32nd Street	Lugers Road to Ruth Avenue	0.07	New Facilities	Non-Motorized Pathway	CON	\$100,000	\$194,790
2030 - 2040	Local	City of Holland	Ottawa	Myrtle Avenue	32nd Street to South City Limit	0.11	New Facilities	Non-Motorized Pathway	CON	\$150,000	\$292,185
2030 - 2040	Local	City of Holland	Ottawa	17th Street	South Shore Drive to Central Avenue	1.30	New Facilities	Road Widening and Bike Lanes	CON	\$1,300,000	\$2,532,270
2030-2035	Local	ACRC	Allegan	48 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 142 <sup>nd</sup> Avenue	3.20	Road Rehabilitation	Resurface existing roadway	CON	\$624,909	\$962,019
2035 - 2039	Local	City of Holland	Allegan	40th Street	Lincoln Avenue to Graafschap Road	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,872,981
2035 - 2039	Local	City of Holland	Ottawa	Country Club Road	8th Street to 24th Street	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$500,000	\$936,491
2035 - 2039	Local	City of Holland	Allegan/Ottawa	Ottawa Avenue	40th Street to 16th Street	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,872,981
2035-2039	Local	City of Zeeland	Ottawa	104th	Huizenga to Alice	0.08	Road Rehabilitation	Mill and Resurface roadway	CON	\$84,160	\$134,742
2035-2039	Local	City of Zeeland	Ottawa	Fairview	East Roosevelt to Riley	0.49	Road Rehabilitation	Mill and Resurface roadway	CON	\$535,550	\$857,432
2035-2039	Local	City of Zeeland	Ottawa	East Central Avenue	S. Elm to Maple	0.36	Road Rehabilitation	Mill and Resurface roadway	CON	\$396,743	\$635,198
2035-2039	Local	City of Zeeland	Ottawa	East Washington	Maple to Fairview	0.57	Road Rehabilitation	Mill and Resurface roadway	CON	\$621,893	\$995,670
2035-2039	Local	City of Zeeland	Ottawa	Lee	Lawrence to Main	0.13	Road Rehabilitation	Mill and Resurface roadway	CON	\$140,991	\$225,731
2035-2040	Local	ACRC	Allegan	56 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 141 <sup>st</sup> Avenue	2.50	Road Rehabilitation	Resurface existing roadway	CON	\$481,379	\$901,614
2035-2040	Local	ACRC	Allegan	58 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 139 <sup>th</sup> Avenue	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$324,599	\$607,968
2035-2040	Local	ACRC	Allegan	64th Street	Blue Star Hwy to Ottogan (32nd Street)	6.10	Road Rehabilitation	Resurface existing roadway	CON	\$828,060	\$1,550,941
2040 - 2045	Local	City of Holland	Allegan	48th Street	Lincoln Avenue to Regent Blvd	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,872,981
2040 - 2045	Local	City of Holland	Ottawa	Fairbanks Avenue	16th Street to 8th Street	0.50	Road Rehabilitation	Resurface existing roadway	CON	\$250,000	\$468,245
2040 - 2045	Local	City of Holland	Allegan/Ottawa	Graafschap Road	South City Limit to South Shore Drive	1.50	Reconstruction	Reconstruct existing roadway	CON	\$3,000,000	\$5,618,944
2040-2044	Local	City of Zeeland	Ottawa	Riley Street	Centennial to Case Karsten	0.29	Road Rehabilitation	Mill and Resurface roadway	CON	\$315,586	\$614,730
2040-2044	Local	City of Zeeland	Ottawa	Fairview	Bl-196 to Main	0.24	Reconstruction	Reconstruct existing roadway	CON	\$1,407,647	\$2,741,956
2040-2044	Local	City of Zeeland	Ottawa	East Washington	State to Elm	0.13	Reconstruction	Reconstruct existing roadway	CON	\$726,528	\$1,415,204
2040-2044	Local	City of Zeeland	Ottawa	West Washington	Franklin to N. Colonial	0.13	Reconstruction	Reconstruct existing roadway	CON	\$1,441,704	\$2,808,295
2040-2044	Local	City of Zeeland	Ottawa	West Central	State to Taft	0.29	Road Rehabilitation	Mill and Resurface roadway	CON	\$314,771	\$613,142
2040-2045	Local	ACRC	Allegan	146 <sup>th</sup> Avenue	66 <sup>th</sup> Street to 60 <sup>th</sup> Street	3.00	Road Rehabilitation	Resurface existing roadway	CON	\$389,740	\$888,127
2040-2045	Local	ACRC	Allegan	136 <sup>th</sup> Avenue	58 <sup>th</sup> to 54 <sup>th</sup> Street	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$411,822	\$938,447
2040-2045	Local	ACRC	Allegan	136 <sup>th</sup> Avenue	54 <sup>th</sup> Street to 48 <sup>th</sup> Street	3.00	Road Rehabilitation	Resurface existing roadway	CON	\$614,973	\$1,401,381
2040-2045	Local	ACRC	Allegan	141 <sup>st</sup> Avenue	60 <sup>th</sup> Street to M-40	4.60	Road Rehabilitation	Resurface existing roadway	CON	\$780,585	\$1,778,772
2040-2045	Local	ACRC	Allegan	58 <sup>th</sup> Street	139 <sup>th</sup> Avenue to City Limits	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$517,813	\$1,179,976
2040-2045	Local	ACRC	Allegan	60 <sup>th</sup> Street	City Limit to 136 <sup>th</sup> Avenue	5.30	Road Rehabilitation	Resurface existing roadway	CON	\$772,856	\$1,761,160
2040-2045	Local	ACRC	Allegan	64th Street	Blue Star Hwy to Ottogan (32nd Street)	6.10	Road Rehabilitation	Resurface existing roadway	CON	\$1,478,364	\$3,368,849
2040-2045	Local	ACRC	Allegan	66 <sup>th</sup> Street	Ottogan Street to 146 <sup>th</sup> Avenue	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$230,752	\$525,830
2040-2045	Local	ACRC	Allegan	Fillmore Road	M-40 to 48 <sup>th</sup> Street	1.90	Road Rehabilitation	Resurface existing roadway	CON	\$368,762	\$840,323
2045 - 2050	Local	City of Holland	Allegan/Ottawa	Lincoln Avenue	24th Street to US-31	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$2,000,000
2045 - 2050	Local	City of Holland	Ottawa	College Avenue	6th Street to North	0.25	New Road Extension	Road Construction	CON	\$2,000,000	\$2,500,000
2045 - 2050	Local	City of Holland	Allegan	40th Street	East City Limit to US-31	1.60	Road Rehabilitation	Resurface existing roadway	CON	\$500,000	\$936,491
2045 - 2050	Local	City of Holland	Ottawa	State Street	Michigan Avenue to 32nd Street	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$2,000,000
2045 - 2050	Local	City of Holland	Allegan	64th Street	Washington Avenue to M-40	2.44	Road Rehabilitation	Resurface existing roadway	CON	\$2,000,000	\$2,500,000
2045-2049	Local	City of Zeeland	Ottawa	West Main	Pine to State	0.21	Road Rehabilitation	Mill and Resurface roadway	CON	\$231,707	\$668,096
2045-2049	Local	City of Zeeland	Ottawa	104th	Alice to Paw Paw	0.15	Road Rehabilitation	Mill and Resurface roadway	CON	\$159,572	\$460,104
2045-2049	Local	City of Zeeland	Ottawa	Fairview	Washington to Roosevelt	0.10	Road Rehabilitation	Mill and Resurface roadway	CON	\$138,805	\$400,225
2045-2049	Local	City of Zeeland	Ottawa	East Central Avenue	Maple to Wall	0.08	Road Rehabilitation	Mill and Resurface roadway	CON	\$86,343	\$248,958
2045-2049	Local	City of Zeeland	Ottawa	State Street	Bl-196 to Central	0.36	Reconstruction	Reconstruct existing roadway	CON	\$2,066,063	\$5,957,221
2045-2049	Local	City of Zeeland	Ottawa	W. Washington	Colonial to State	0.24	Reconstruction	Reconstruct existing roadway	CON	\$1,379,268	\$3,976,938

Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2030	Local	ACRC	Allegan	146 <sup>th</sup> Avenue	60 <sup>th</sup> Street to City Limits	0.50	Road Rehabilitation	Resurface existing roadway	CON	\$107,095	\$164,868
2030	Local	ACRC	Allegan	56 <sup>th</sup> Street	141 <sup>st</sup> Avenue to City Limits	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$208,671	\$321,239
2030	Local	ACRC	Allegan	60 <sup>th</sup> Street	146 <sup>th</sup> Avenue to City Limits	0.20	Road Rehabilitation	Resurface existing roadway	CON	\$107,095	\$164,868
2030	Local	ACRC	Allegan	Blue Star Highway	141st to 142nd Ave	0.50	Reconstruction	Reconstruct, add continuous left turn lane	CON	\$603,197	\$928,594
2035	Local	ACRC	Allegan	60 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 146 <sup>th</sup> Avenue	5.00	Road Rehabilitation	Resurface existing roadway	CON	\$775,064	\$1,451,680
2030-2035	Local	ACRC	Allegan	48 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 142 <sup>nd</sup> Avenue	3.20	Road Rehabilitation	Resurface existing roadway	CON	\$624,909	\$962,019
2035-2040	Local	ACRC	Allegan	56 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 141 <sup>st</sup> Avenue	2.50	Road Rehabilitation	Resurface existing roadway	CON	\$481,379	\$901,614
2035-2040	Local	ACRC	Allegan	58 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 139 <sup>th</sup> Avenue	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$324,599	\$607,968
2035-2040	Local	ACRC	Allegan	64th Street	Blue Star Hwy to Ottogan (32nd Street)	6.10	Road Rehabilitation	Resurface existing roadway	CON	\$828,060	\$1,550,941
2040-2045	Local	ACRC	Allegan	146 <sup>th</sup> Avenue	66 <sup>th</sup> Street to 60 <sup>th</sup> Street	3.00	Road Rehabilitation	Resurface existing roadway	CON	\$389,740	\$888,127
2040-2045	Local	ACRC	Allegan	136 <sup>th</sup> Avenue	58 <sup>th</sup> to 54 <sup>th</sup> Street	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$411,822	\$938,447
2040-2045	Local	ACRC	Allegan	136 <sup>th</sup> Avenue	54 <sup>th</sup> Street to 48 <sup>th</sup> Street	3.00	Road Rehabilitation	Resurface existing roadway	CON	\$614,973	\$1,401,381
2040-2045	Local	ACRC	Allegan	141 <sup>st</sup> Avenue	60 <sup>th</sup> Street to M-40	4.60	Road Rehabilitation	Resurface existing roadway	CON	\$780,585	\$1,778,772
2040-2045	Local	ACRC	Allegan	58 <sup>th</sup> Street	139 <sup>th</sup> Avenue to City Limits	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$517,813	\$1,179,976
2040-2045	Local	ACRC	Allegan	60 <sup>th</sup> Street	City Limit to 136 <sup>th</sup> Avenue	5.30	Road Rehabilitation	Resurface existing roadway	CON	\$772,856	\$1,761,160
2040-2045	Local	ACRC	Allegan	64th Street	Blue Star Hwy to Ottogan (32nd Street)	6.10	Road Rehabilitation	Resurface existing roadway	CON	\$1,478,364	\$3,368,849
2040-2045	Local	ACRC	Allegan	66 <sup>th</sup> Street	Ottogan Street to 146 <sup>th</sup> Avenue	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$230,752	\$525,830
2040-2045	Local	ACRC	Allegan	Fillmore Road	M-40 to 48 <sup>th</sup> Street	1.90	Road Rehabilitation	Resurface existing roadway	CON	\$368,762	\$840,323

2030	Local	ACRC	Allegan	145th Avenue	60th Street to 64th Street	2.02	New Facilities	Non-Motorized Pathway	CON	\$404,000	\$531,636
2030	Local	ACRC	Allegan	Blue Star Highway	Shangrai La Drive to 60th Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	ACRC	Allegan	136th Avenue	60th Street to 63rd Street	1.43	New Facilities	Non-Motorized Pathway	CON	\$715,000	\$940,891
2030	Local	ACRC	Allegan	136th Avenue	50th Street to 60th Street	5.11	New Facilities	Non-Motorized Pathway	CON	\$2,555,000	\$3,362,205
2030	Local	ACRC	Allegan	60th Street	Blue Star Highway to 136th Avenue	0.89	New Facilities	Non-Motorized Pathway	CON	\$445,000	\$585,589
2030	Local	ACRC	Allegan	63rd Avenue	136th Avenue to Blue Star Highway	0.23	New Facilities	Non-Motorized Pathway	CON	\$115,000	\$151,332

Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2030	Local	OCRC	Ottawa	136th Avenue	New Holland St to Bingham St	1.50	Road Rehabilitation	Resurfacing	CON	\$459,256	\$707,003
2030	Local	OCRC	Ottawa	160th Avenue	32nd Ave to South Shore Dr	0.40	Road Rehabilitation	Resurfacing + Shoulder	CON	\$142,305	\$219,072
2030	Local	OCRC	Ottawa	64th Avenue	Ottogon St to Byron Rd	3.00	Road Rehabilitation	Resurfacing + Shoulder	CON	\$986,429	\$1,518,563
2030	Local	OCRC	Ottawa	96th Avenue	Roosevelt Ave to Riley St	0.40	Road Rehabilitation	Resurfacing	CON	\$161,710	\$248,945
2030	Local	OCRC	Ottawa	96th Avenue	Riley St to Quincy St	1.00	Road Rehabilitation	Resurfacing	CON	\$307,249	\$472,995
2030	Local	OCRC	Ottawa	96th Avenue	Quincy St to New Holland St	1.00	Road Rehabilitation	Resurfacing	CON	\$307,249	\$472,995
2030	Local	OCRC	Ottawa	Butternut Drive	144th Ave to New Holland St	2.60	Road Rehabilitation	Resurfacing	CON	\$792,378	\$1,219,829
2030	Local	OCRC	Ottawa	Byron Road	I-196 to 48th Ave	4.00	Road Rehabilitation	Resurfacing	CON	\$1,228,994	\$1,891,980
2030	Local	OCRC	Ottawa	Port Sheldon Street	144th Ave to US-31	0.80	Road Rehabilitation	Resurfacing + Shoulder	CON	\$265,204	\$408,270
2030	Local	OCRC	Ottawa	Port Sheldon Street	Butternut Drive to 144th Ave	2.70	Road Rehabilitation	Resurfacing + Shoulder	CON	\$889,404	\$1,369,196
2030	Local	OCRC	Ottawa	West Olive Road	Bingham St to Port Sheldon St	0.60	Road Rehabilitation	Resurfacing	CON	\$206,988	\$318,649
2030	Local	OCRC	Ottawa	120th Avenue	BL-196 to Lakewood Blvd.	0.40	Road Rehabilitation	Resurfacing	CON	\$180,959	\$278,578
2030	Local	OCRC	Ottawa	120th Avenue	Lakewood Blvd to James St	0.50	Road Rehabilitation	Resurfacing	CON	\$225,194	\$346,675
2030	Local	OCRC	Ottawa	120th Avenue	Riley St to Quincy St	1.00	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$1,407,460	\$2,166,720
2030	Local	OCRC	Ottawa	120th Avenue	Quincy St to New Holland St	1.00	Road Rehabilitation	Resurfacing	CON	\$386,046	\$594,300
2030	Local	OCRC	Ottawa	136th Avenue	Butternut Dr to Riley St	1.30	Road Rehabilitation	Resurfacing	CON	\$583,091	\$897,641
2030	Local	OCRC	Ottawa	136th Avenue	Quincy St to New Holland St	1.00	Road Rehabilitation	Resurfacing	CON	\$386,046	\$594,300
2030	Local	OCRC	Ottawa	Butternut Drive	136th Ave to Riley St	1.60	Road Rehabilitation	Resurfacing	CON	\$723,837	\$1,114,313
2030	Local	OCRC	Ottawa	Butternut Drive	Riley St to 144th Ave	0.20	Road Rehabilitation	Resurfacing	CON	\$100,533	\$154,766
2030	Local	OCRC	Ottawa	Douglas Avenue	River Ave to Lakewood Blvd	0.30	Road Rehabilitation	Resurfacing	CON	\$140,746	\$216,672
2030	Local	OCRC	Ottawa	James Street	136th Ave to Beeline Rd	0.80	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$1,125,968	\$1,733,376
2030	Local	OCRC	Ottawa	James Street	Beeline Rd to US-31	0.70	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$985,222	\$1,516,704
2035	Local	OCRC	Ottawa	96th Avenue	Ottogon Street to Adams Street	1.00	Road Rehabilitation	Resurfacing	CON	\$275,929	\$516,811
2035	Local	OCRC	Ottawa	96th Avenue	Adams Street to Perry Street	1.00	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$870,239	\$1,629,940
2035	Local	OCRC	Ottawa	96th Avenue	Perry Street to BL-196	0.50	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$435,120	\$814,971
2035	Local	OCRC	Ottawa	Lakeshore Drive	New Holland St to Butternut Dr	3.30	Road Rehabilitation	Resurfacing	CON	\$902,077	\$1,689,573
2035	Local	OCRC	Ottawa	Ottawa Beach Road	State Park to 160th Ave	2.30	Road Rehabilitation	Resurfacing	CON	\$636,760	\$1,192,640
2035	Local	OCRC	Ottawa	Port Sheldon Street	US-31 to 120th Ave	2.20	Road Rehabilitation	Resurfacing	CON	\$668,598	\$1,252,272
2035	Local	OCRC	Ottawa	Port Sheldon Street	120th Ave to 96th Ave	3.00	Road Rehabilitation	Resurfacing	CON	\$912,689	\$1,709,450
2035	Local	OCRC	Ottawa	136th Avenue	Riley St to Quincy St	1.00	Road Rehabilitation	Resurfacing	CON	\$422,499	\$791,332
2035	Local	OCRC	Ottawa	Douglas Avenue	144th Ave to River Ave	1.40	Reconstruction	Improve and Expand 4 to 5 lanes	CON	\$2,403,871	\$4,502,406
2035	Local	OCRC	Ottawa	James Street	Butternut Dr to 136th Ave	0.20	Road Rehabilitation	Resurfacing	CON	\$94,698	\$177,367
2035	Local	OCRC	Ottawa	Riley Street	Butternut Dr to 136th Ave	0.80	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$946,980	\$1,773,675
2040	Local	OCRC	Ottawa	120th Avenue	New Holland St to Port Sheldon St	2.00	Road Rehabilitation	Resurfacing	CON	\$500,600	\$1,140,750
2040	Local	OCRC	Ottawa	152nd Avenue	Ottawa Beach Rd to Lakewood Blvd	0.80	Road Rehabilitation	Resurfacing + Shoulder	CON	\$217,652	\$495,979
2040	Local	OCRC	Ottawa	168th Avenue	Ottawa Beach Rd to Lakeshore Dr	0.10	Road Rehabilitation	Resurfacing + Shoulder	CON	\$43,531	\$99,196
2040	Local	OCRC	Ottawa	Adams Street	96th Ave to 88th Ave	0.90	Road Rehabilitation	Resurfacing	CON	\$226,358	\$515,817
2040	Local	OCRC	Ottawa	Adams Street	88th Ave to 48th Ave	5.10	Road Rehabilitation	Resurfacing	CON	\$1,273,264	\$2,901,474
2040	Local	OCRC	Ottawa	Lakeshore Drive	Riley Street to New Holland St	2.00	Road Rehabilitation	Resurfacing	CON	\$500,600	\$1,140,750
2040	Local	OCRC	Ottawa	Lakeshore Drive	Butternut Dr to Croswell Dr	1.00	Road Rehabilitation	Resurfacing	CON	\$250,300	\$570,375
2040	Local	OCRC	Ottawa	Lakeshore Drive	Croswell Dr to Fillmore St	1.60	Road Rehabilitation	Resurfacing	CON	\$400,480	\$912,601
2040	Local	OCRC	Ottawa	120th Avenue	James St to Riley St	1.00	Road Rehabilitation	Resurfacing	CON	\$448,648	\$1,022,364
2040	Local	OCRC	Ottawa	Adams Street	Quarterline Rd to 96th Ave	1.50	Road Rehabilitation	Resurfacing	CON	\$672,971	\$1,533,546
2040	Local	OCRC	Ottawa	Beeline Road	Lakewood Blvd to Riley St	1.50	Road Rehabilitation	Resurfacing	CON	\$577,304	\$1,315,542
2040	Local	OCRC	Ottawa	James Street	US-31 to 112th Ave	1.50	Road Rehabilitation	Resurfacing	CON	\$672,971	\$1,533,546
2040	Local	OCRC	Ottawa	James Street	112th Ave to Chicago Dr	1.10	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$1,306,356	\$2,976,883
2040	Local	OCRC	Ottawa	Lakewood Boulevard	River Ave to Douglas Ave	0.30	Road Rehabilitation	Resurfacing	CON	\$138,553	\$315,730
2040	Local	OCRC	Ottawa	Lakewood Boulevard	Douglas Ave to US-31	1.20	Road Rehabilitation	Resurfacing	CON	\$541,016	\$1,232,850
2040	Local	OCRC	Ottawa	Lakewood Boulevard	US-31 to 120th Ave	0.40	Road Rehabilitation	Resurfacing	CON	\$181,438	\$413,456
2045	Local	OCRC	Ottawa	Riley Street	120th Ave to 112th Ave	1.00	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$821,332	\$2,277,118
2045	Local	OCRC	Ottawa	River Avenue	City of Holland to CSX Crossing	0.20	Road Rehabilitation	Epoxy Overlay	CON	\$107,130	\$297,016
2045	Local	OCRC	Ottawa	River Avenue	CSX Crossing to 136th Ave	0.40	Reconstruction	Improve and Expand 5 to 7 lanes	CON	\$785,622	\$2,178,113
2030	Local	OCRC	Ottawa	76th Avenue	Byron Road to Perry Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	Perry Street	76th Avenue to 74th Avenue	0.25	New Facilities	Non-Motorized Pathway	CON	\$125,000	\$164,491
2030	Local	OCRC	Ottawa	74th Avenue	Perry Street to Adams Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	96th Avenue	Bingham Street to Blair Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	144th Avenue	Georgian Bay Drive to New Holland Street	0.48	New Facilities	Non-Motorized Pathway	CON	\$240,000	\$315,823
2030	Local	OCRC	Ottawa	New Holland Street	144th Avenue to 136th Avenue	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	Quincy Street	West Shore Drive to John F Donnelly Drive	0.36	New Facilities	Non-Motorized Pathway	CON	\$180,000	\$236,867
2030	Local	OCRC	Ottawa	West Shore Drive	Greenly Street to Quincy Street	0.50	New Facilities	Non-Motorized Pathway	CON	\$250,000	\$328,982
2030	Local	OCRC	Ottawa	Ottawa Beach Road	144th Avenue to Holland State Park Entrance	4.39	New Facilities	Non-Motorized Pathway	CON	\$2,195,000	\$2,888,470
2030	Local	OCRC	Ottawa	Old Orchard Road	South Shore Drive to 32nd Street	0.49	New Facilities	Non-Motorized Pathway	CON	\$245,000	\$322,403
2030	Local	OCRC	Ottawa	Stanton Street	US-31 to Lakeshore Avenue	2.78	New Facilities	Non-Motorized Pathway	CON	\$1,390,000	\$1,829,145
2030	Local	OCRC	Ottawa	Van Buren Street	152nd Avenue to Lakeshore Avenue	2.51	New Facilities	Non-Motorized Pathway	CON	\$1,255,000	\$1,651,494

2030	Local	OCRC	Ottawa	Port Sheldon Street	152nd Avenue to Butternut Drive	1.71	New Facilities	Non-Motorized Pathway	CON	\$855,000	\$1,125,121
2030	Local	OCRC	Ottawa	Business Loop I-196	104th Avenue to Zeeland City Limit	0.26	New Facilities	Non-Motorized Pathway	CON	\$130,000	\$171,071
2030	Local	OCRC	Ottawa	Business Loop I-196	96th Avenue to 88th Avenue	0.98	New Facilities	Non-Motorized Pathway	CON	\$490,000	\$644,806
2030	Local	OCRC	Ottawa	Baldwin Street	152nd Avenue to 144th Avenue	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	152nd Avenue	Baldwin Street to New Holland Street	3.52	New Facilities	Non-Motorized Pathway	CON	\$1,760,000	\$2,316,039
2030	Local	OCRC	Ottawa	160th Avenue	Blair Street to Port Sheldon Street	0.50	New Facilities	Non-Motorized Pathway	CON	\$250,000	\$328,982
2030	Local	OCRC	Ottawa	152nd Avenue	Stanton Street to Croswell Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	Olive Shores Avenue	Lakeshore Avenue to Polk Street	1.21	New Facilities	Non-Motorized Pathway	CON	\$605,000	\$796,138
2030	Local	OCRC	Ottawa	Polk Street	Margaret Avenue to Olive Shores Avenue	0.14	New Facilities	Non-Motorized Pathway	CON	\$70,000	\$92,115
2030	Local	OCRC	Ottawa	Margaret Avenue	Windsnest Park to Polk Street	0.17	New Facilities	Non-Motorized Pathway	CON	\$85,000	\$111,854
2030	Local	OCRC	Ottawa	Croswell Street	Lakeshore Avenue to Olive Shores Avenue	0.31	New Facilities	Non-Motorized Pathway	CON	\$155,000	\$203,969
2030	Local	OCRC	Ottawa	New Holland Street	Butternut Drive to 152nd Avenue	0.57	New Facilities	Non-Motorized Pathway	CON	\$285,000	\$375,040



Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2025 - 2029	Local	City of Holland	Allegan/Ottawa	32 <sup>nd</sup> Street	Old Orchard to Ottawa Avenue	2.03	Road Rehabilitation	Resurface existing roadway	CON	\$2,000,000	\$2,160,000
2025 - 2029	Local	City of Holland	Allegan/Ottawa	32 <sup>nd</sup> Street	US-31 to East City Limit	1.20	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Allegan/Ottawa	Central Avenue	State Street to 40th Street	1.20	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa	Columbia Avenue	10th Street to 24th Street	0.95	Reconstruction	Reconstruct existing roadway	CON	\$4,000,000	\$4,320,000
2025 - 2029	Local	City of Holland	Ottawa	Lincoln Avenue	7th Street to 24th Street	1.10	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa	24th Street	Country Club to US-31	1.17	Reconstruction / Widening	Reconstruct/Widen existing roadway	CON	\$2,500,000	\$2,700,000
2025 - 2029	Local	City of Holland	Ottawa	Pine Avenue	9th Street to River Bridge (North City Limit)	0.80	Reconstruction	Reconstruct existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa	River Avenue	River Bridge (North City Limit) to 19th Street	1.40	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$1,897,979
2025 - 2029	Local	City of Holland	Ottawa	Waverly Road	Chicago Drive to 16th Street	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025-2029	Local	City of Holland	Ottawa	8 <sup>th</sup> Street	Lincoln Avenue to Maple Avenue	0.80	Road Rehabilitation	Resurface existing roadway	CON	\$500,000	\$540,000
2025 - 2029	Local	City of Holland	Ottawa	7th & Central Traffic Signal	7th Street & Central Avenue Intersection	0.01	Traffic Signal	Traffic Signal Installation	CON	\$300,000	\$324,000
2025 - 2029	Local	City of Holland	Ottawa	32nd & Washington Traffic Signal	32nd Street & Washington Avenue Intersection	0.01	Traffic Signal	Traffic Signal Rehab	CON	\$300,000	\$324,000
2030 - 2034	Local	City of Holland	Allegan	Lincoln Avenue	M-40 to South City Limit	1.71	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2030 - 2034	Local	City of Holland	Ottawa	32 <sup>nd</sup> Street	Ottawa Avenue to US-31	2.06	Road Rehabilitation	Resurface existing roadway	CON	\$2,200,000	\$2,376,000
2030 - 2034	Local	City of Holland	Ottawa	24 <sup>th</sup> Street	Graafschap Road to River Ave	1.30	Road Rehabilitation	Resurface existing roadway	CON	\$750,000	\$1,154,591
2030 - 2034	Local	City of Holland	Ottawa	8 <sup>th</sup> Street	Fairbanks Ave to Lincoln Ave	0.20	Road Rehabilitation	Resurface existing roadway	CON	\$250,000	\$384,864
2030 - 2034	Local	City of Holland	Ottawa	Central Avenue	3rd Street to State Street	1.10	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,539,454
2030 - 2034	Local	City of Holland	Allegan	Washington Avenue	32nd Street to Matt Urban Drive	0.81	Road Rehabilitation	Rehab existing roadway	CON	\$3,000,000	\$3,250,000
2030 - 2034	Local	City of Holland	Ottawa	17th Street	South Shore Drive to Central Avenue	1.30	Road Rehabilitation	Resurface existing roadway / Add Bike Lanes	CON	\$2,000,000	\$2,500,000
2030 - 2034	Local	City of Holland	Ottawa	Michigan Avenue	19 <sup>th</sup> Street to 32nd Street	0.90	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$1,897,979
2030 - 2034	Local	City of Holland	Allegan	Waverly Road	M-40 to E. 48 <sup>th</sup> Street	0.40	Road Rehabilitation	Resurface existing roadway	CON	\$250,000	\$384,864
2030 - 2034	Local	City of Holland	Ottawa	13th Street	Fairbanks to Central Avenue	0.50	Reconstruction	Reconstruction	CON	\$1,500,000	\$1,897,979
2035 - 2039	Local	City of Holland	Allegan	40th Street	Lincoln Avenue to Graafschap Road	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,872,981
2035 - 2039	Local	City of Holland	Ottawa	Country Club Road	8th Street to 24th Street	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$500,000	\$936,491
2035 - 2039	Local	City of Holland	Allegan/Ottawa	Ottawa Avenue	40th Street to 16th Street	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,872,981
2040 - 2045	Local	City of Holland	Allegan	48th Street	Lincoln Avenue to Regent Blvd	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,872,981
2040 - 2045	Local	City of Holland	Ottawa	Fairbanks Avenue	16th Street to 8th Street	0.50	Road Rehabilitation	Resurface existing roadway	CON	\$250,000	\$468,245
2040 - 2045	Local	City of Holland	Allegan/Ottawa	Graafschap Road	South City Limit to South Shore Drive	1.50	Reconstruction	Reconstruct existing roadway	CON	\$3,000,000	\$5,618,944
2045 - 2050	Local	City of Holland	Allegan/Ottawa	Lincoln Avenue	24th Street to US-31	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$2,000,000
2045 - 2050	Local	City of Holland	Ottawa	College Avenue	6th Street to North	0.25	New Road Extension	Road Construction	CON	\$2,000,000	\$2,500,000
2045 - 2050	Local	City of Holland	Allegan	40th Street	East City Limit to US-31	1.60	Road Rehabilitation	Resurface existing roadway	CON	\$500,000	\$936,491
2045 - 2050	Local	City of Holland	Ottawa	State Street	Michigan Avenue to 32nd Street	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$2,000,000
2045 - 2050	Local	City of Holland	Allegan	64th Street	Washington Avenue to M-40	2.44	Road Rehabilitation	Resurface existing roadway	CON	\$2,000,000	\$2,500,000
2030 - 2040	Local	City of Holland	Ottawa	32nd Street	Lincoln Avenue to US-31	0.55	New Facilities	Non-Motorized Pathway	CON	\$275,000	\$361,881
2030 - 2040	Local	City of Holland	Ottawa	7th Street	Pine Avenue to 8th Street	0.17	New Facilities	Non-Motorized Pathway	CON	\$85,000	\$111,854
2030 - 2040	Local	City of Holland	Ottawa	8th Street	Washington Boulevard to Maple Avenue	0.15	New Facilities	Non-Motorized Pathway	CON	\$75,000	\$98,694
2030 - 2040	Local	City of Holland	Ottawa	Kollen Park Drive	Washington Boulevard to 9th Street	0.12	New Facilities	Non-Motorized Pathway	CON	\$60,000	\$78,955
2030 - 2040	Local	City of Holland	Ottawa	Paw Paw Drive	Legion Park Drive to Macatawa River Bridge	0.28	New Facilities	Non-Motorized Pathway	CON	\$140,000	\$184,230
2030 - 2040	Local	City of Holland	Ottawa	Country Club Road	16th Street to 24th Street	0.50	New Facilities	Non-Motorized Pathway	CON	\$250,000	\$328,982
2030 - 2040	Local	City of Holland	Ottawa	32nd Street	Lugers Road to Ruth Avenue	0.07	New Facilities	Non-Motorized Pathway	CON	\$35,000	\$46,057
2030 - 2040	Local	City of Holland	Ottawa	Myrtle Avenue	32nd Street to South City Limit	0.11	New Facilities	Non-Motorized Pathway	CON	\$55,000	\$72,376
2030 - 2040	Local	City of Holland	Ottawa	17th Street	South Shore Drive to Central Avenue	1.30	New Facilities	Road Widening and Bike Lanes	CON	\$1,300,000	\$2,532,270

Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2023 - 2024	Multi-Modal	MAX Transit	Ottawa	Route Study	MAX Service Area	0.00	Planning	Route Study	NI	\$100,000	\$0
2023 - 2028	Multi-Modal	MAX Transit	Ottawa	Scheduling Software	MAX Service Area	0.00	Operations	VIA Scheduling Software	NI	\$750,000	\$750,000
2023-2028	Multi-Modal	MAX Transit	Ottawa	Financial Management Software	MAX Service Area	0.00	Financial	BC&A Financial Software	NI	\$20,000	\$20,000
2025-2028	Multi-Modal	MAX Transit	Ottawa	Facility Upgrade - Bus Wash	MAX Service Area	0.00	Facility Upgrade	Internal Bus Wash / Maintenance Area	CON	\$450,000	\$526,435
2024-2034	Multi-Modal	MAX Transit	Ottawa	Facility Upgrade - Lo/No Emissions	MAX Service Area	0.00	Facility Upgrade	EV Infrastructure & Buses	CON	\$3,800,000	\$4,800,000**
2024	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) LghtDty-Cutaways	NI	\$870,205	\$870,205
2024	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) LghtDty-Cutaways	NI	\$875,590	\$875,590
2026	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) MedHvyDty Buses	NI	\$4,000,000	\$4,499,456
2027	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$819,453
2028	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$369,862
2030	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$460,887
2031	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(10) LghtDty-Cutaways	NI	\$1,751,180	\$2,396,611
2033	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$449,994
2034	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,078,344
2036	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) MedHvyDty Buses	NI	\$4,000,000	\$6,660,294
2037	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$606,495
2038	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(10) LghtDty-Cutaways	NI	\$1,751,180	\$3,153,776
2038	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$547,487
2041	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,419,028
2043	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$666,101
2044	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$798,107
2045	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(10) LghtDty-Cutaways	NI	\$1,751,180	\$4,150,154
2046	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) MedHvyDty Buses	NI	\$4,000,000	\$9,858,862
2048	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$810,414
2048	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,867,344



# Memo

To: Policy Board Committee

From: Alec Miller

Date: 09/20/2023

Re: LRTP Chapters

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MACC staff is seeking approval to pursue the Reconnecting Communities Grant for a potential pedestrian bridge regarding out I-196 BL Pedestrian Study.

**MACATAWA AREA COORDINATING COUNCIL  
COMBINED SUMMARY BUDGET COMPARISON  
October 1, 2022 - September 30, 2023**

**% of budget completed      92%**

		<b>Actual</b>	<b>Actual</b>	<b>Amount Over</b>	<b>YTD %</b>
		<b>Year to Date</b>	<b>FY 23 Budget*</b>	<b>(Under) Budget</b>	<b>of Budget</b>
	<b>Revenue</b>				
	<b>Governmental Funding:</b>				
1	Consolidated Planning Grant (PL112/5303)	\$ 310,072.35	\$ 310,072.00	\$ 0.35	100.0%
2	CMAQ Clean Air	29,388.82	\$ 35,000.00	\$ (5,611.18)	84.0%
3	MDOT Funds - Asset Management	14,142.47	19,000.00	(4,857.53)	74.4%
4	MDOT Data Collection	17,000.00	17,000.00	-	100.0%
5	MDOT STP I 96 Pedestrian Crossing	71,737.60	80,000.00	(8,262.40)	89.7%
6	RPI Grant Income	-	-	-	#DIV/0!
7	EPA Funds Great Lakes Restoration Initiative	95,734.48	-	95,734.48	#DIV/0!
8	Trash Free Waters EPA	23,303.41	-	23,303.41	#DIV/0!
9	MI Corp Grant	-	-	-	#DIV/0!
10	Tulip Intercounty Drain	-	-	-	#DIV/0!
11	Egle Coastal Mgt	7,039.92	-	7,039.92	#DIV/0!
12	GLC Sediment/Phosphorus Reduction	84,206.73	-	84,206.73	#DIV/0!
13	<b>Total Governmental Funding</b>	<b>\$ 652,625.78</b>	<b>\$ 461,072.00</b>	<b>\$ 191,553.78</b>	<b>141.5%</b>
	<b>Jurisdictional Dues:</b>				
14	Allegan County Commission	1,718.23	\$ 1,718.23	-	100.0%
15	Allegan County Road Commission	4,875.00	\$ 4,875.00	-	100.0%
16	Fillmore Township Contribution	2,761.00	\$ 2,761.00	-	100.0%
17	Holland City Contribution	33,366.00	\$ 33,366.00	-	100.0%
18	Holland Charter Township Contribution	37,979.00	\$ 37,979.00	-	100.0%
19	Max Dues Contribution	6,000.00	\$ 6,000.00	-	100.0%
20	Laketown Township Contribution	5,797.00	\$ 5,797.00	-	100.0%
21	Olive Township Contribution	5,189.00	\$ 5,189.00	-	100.0%
22	Ottawa County Commission	12,033.09	\$ 12,033.09	-	100.0%
23	Ottawa County Road Commission	13,500.00	\$ 13,500.00	-	100.0%
24	Park Township Contribution	18,686.00	\$ 18,686.00	-	100.0%
25	Port Sheldon Township Contribution	4,598.00	\$ 4,598.00	-	100.0%
26	Zeeland Charter Township Contribution	11,077.00	\$ 11,077.00	-	100.0%
27	Zeeland City Contribution	5,559.00	\$ 5,559.00	-	100.0%
28	<b>Total Jurisdictional Dues</b>	<b>\$ 163,138.32</b>	<b>\$ 163,138.32</b>	<b>\$ -</b>	<b>100.0%</b>
	<b>Watershed/Stormwater Dues:</b>				
29	Allegan County Commission	1,640.17	1,640.17	-	100.0%
30	Allegan County Road Commission	4,653.54	4,653.54	-	100.0%
31	Fillmore Township Contribution	2,635.58	2,635.58	-	100.0%
32	Holland City Contribution	31,850.27	31,850.27	-	100.0%
33	Holland Charter Township Contribution	36,253.73	36,253.73	-	100.0%
34	Laketown Township Contribution	5,533.66	5,533.66	-	100.0%
35	Olive Township Contribution	4,953.28	4,953.28	-	100.0%
36	Ottawa County Commission	11,486.47	11,486.47	-	100.0%
37	Ottawa County Road Commission	12,886.74	12,886.74	-	100.0%
38	Park Township Contribution	17,837.15	17,837.15	-	100.0%
39	Port Sheldon Township Contribution	4,389.13	4,389.13	-	100.0%
40	Zeeland Charter Township Contribution	10,573.81	10,573.81	-	100.0%

		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 23 Budget*	(Under) Budget	of Budget
41	Zeeland City Contribution	5,306.47	5,306.47	-	100.0%
42	<b>Total Watershed/Stormwater Dues</b>	<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>	<b>100.0%</b>
	<b>Other Revenue:</b>				
43	Investment Income/Refund State of MI	16,428.01	1,400.00	15,028.01	1173%
44	Community Enhancement	43,036.00	42,916.00	120.00	100%
45	Watershed Miscellaneous	646.83	-	646.83	#DIV/0!
46	Private Contributions - Watershed	-	-	-	#DIV/0!
47	<b>Total Other Revenue</b>	<b>\$ 60,110.84</b>	<b>\$ 44,316.00</b>	<b>\$ 15,794.84</b>	<b>135.6%</b>
48	<b>Total Revenues</b>	<b>\$ 1,025,874.94</b>	<b>\$ 818,526.32</b>	<b>\$ 207,348.62</b>	<b>125.3%</b>
	<b>Expenses</b>				
	<b>Direct Expenses - Transportation</b>				
49	Payroll Expenses - Transportation	262,937.33	268,748.46	(5,811.13)	97.8%
50	Postage	-	350.00	(350.00)	0.0%
51	Operating Supplies	-	450.00	(450.00)	0.0%
52	Capital Expenditures/Computer Equipment	-	10,000.00	(10,000.00)	0.0%
53	Contractual - Consulting	2,500.00	2,500.00	-	100.0%
54	Contractual - Software Maintenance	1,900.00	2,500.00	(600.00)	76.0%
55	Contractual - Clean Air Program	22,359.25	22,000.00	359.25	101.6%
56	Contractual - Data Collection/Analysis	84,694.81	16,000.00	68,694.81	529.3%
57	Contractual - Consolidated Planning Grant	-	15,000.00	(15,000.00)	0.0%
58	Contractual - Asset Management Program	35.63	17,000.00	(16,964.37)	0.2%
59	Pedestrian Crossing Expense	-	90,000.00	(90,000.00)	0.0%
60	Communications	1,595.00	2,200.00	(605.00)	72.5%
61	Travel, Conferences, Seminars	3,301.25	6,000.00	(2,698.75)	55.0%
62	MACC Meetings and Seminars	-	500.00	(500.00)	0.0%
63	Printing Expense - General	-	750.00	(750.00)	0.0%
64	Miscellaneous Expense (public notices, etc.)	50.00	1,000.00	(950.00)	5.0%
65	Dues & Subscriptions	1,000.00	2,500.00	(1,500.00)	40.0%
66	<b>Total Direct Expenses - Transportation</b>	<b>\$ 380,373.27</b>	<b>\$ 457,498.46</b>	<b>\$ (77,125.19)</b>	<b>83.1%</b>
	<b>Direct Expenses - Watershed</b>				
67	Payroll Expenses - Watershed	-	12,007.34	(12,007.34)	0.0%
68	Postage	-	-	-	#DIV/0!
69	Operating Supplies	-	3,000.00	(3,000.00)	0.0%
70	Educational Materials	-	-	-	#DIV/0!
71	Contractual - Legal	-	-	-	#DIV/0!
72	Contractual - General Consulting	116,984.01	113,500.00	3,484.01	103.1%
73	GLC Two Stage Ditches	-	-	-	#DIV/0!
74	GLC Streambank	-	-	-	#DIV/0!
75	GLRI Stormwater Expenses	94,403.40	-	94,403.40	#DIV/0!
76	Regional Prosperity Expense	21,476.28	-	21,476.28	#DIV/0!
77	GLC Sediment/Phosphorus Reduction Expense	93,120.79	-	93,120.79	#DIV/0!
78	Trash Free Waters Expense	21,634.28	-	21,634.28	#DIV/0!
79	Watershed Council Grant	-	-	-	#DIV/0!
80	MI CORP expenses	-	-	-	#DIV/0!
81	Communications	-	-	-	#DIV/0!
82	MCMP Resilience Plan	7,250.01	-	7,250.01	#DIV/0!
83	Travel, Conferences, Seminars	-	1,000.00	(1,000.00)	0.0%
84	MACC Meetings and Seminars	-	1,000.00	(1,000.00)	0.0%

		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 23 Budget*	(Under) Budget	of Budget
85	Miscellaneous Expense	68.18	5,500.00	(5,431.82)	1.2%
86	<b>Total Direct Expenses - Watershed</b>	<b>\$ 354,936.95</b>	<b>\$ 136,007.34</b>	<b>\$ 218,929.61</b>	<b>261.0%</b>
	<b>Indirect Expenses</b>				
87	Payroll Expenses - Indirect	9,473.72	37,781.26	(28,307.54)	25.1%
88	Postage	154.87	2,600.00	(2,445.13)	6.0%
89	Operating Supplies	1,552.46	5,000.00	(3,447.54)	31.0%
90	Capital Expenditures/Computer Equipment	2,391.00	2,500.00	(109.00)	95.6%
91	Audit Fee	10,800.00	10,000.00	800.00	108.0%
92	Budget/Accounting	14,900.00	15,000.00	(100.00)	99.3%
93	Contractual - Legal	220.00	3,000.00	(2,780.00)	7.3%
94	Contractual - Consulting	4,057.50	2,500.00	1,557.50	162.3%
95	Communications	5,250.08	4,000.00	1,250.08	131.3%
96	Travel, Conferences, Seminars	5,935.53	1,000.00	4,935.53	593.6%
97	MACC Meetings and Seminars	4,838.48	7,000.00	(2,161.52)	69.1%
98	Printing	355.13	500.00	(144.87)	71.0%
99	Bank Service Charges	275.00	500.00	(225.00)	55.0%
100	Copier Expenses	2,197.22	7,500.00	(5,302.78)	29.3%
101	Insurance--Property/Officers/Worker's Comp	6,859.00	3,600.00	3,259.00	190.5%
102	Public Utilities	6,464.09	9,000.00	(2,535.91)	71.8%
103	Building Maintenance	13,932.70	13,000.00	932.70	107.2%
104	Office Equipment Maintenance	524.40	2,500.00	(1,975.60)	21.0%
105	Depreciation-To MACC Holding	12,000.00	12,000.00	-	100.0%
106	Miscellaneous Expenses	5,719.38	2,000.00	3,719.38	286.0%
107	Education and Training	645.00	1,000.00	(355.00)	64.5%
108	Dues and Subscriptions	1,461.38	1,000.00	461.38	146.1%
108	Community Enhancement Expenses	72,600.00	47,902.60	24,697.40	151.6%
109	<b>Total Indirect Expenses</b>	<b>\$ 182,606.94</b>	<b>\$ 190,883.86</b>	<b>\$ (8,276.92)</b>	<b>95.7%</b>
110	<b>Total Expenses</b>	<b>\$ 917,917.16</b>	<b>\$ 784,389.66</b>	<b>\$ 133,527.50</b>	<b>117.0%</b>
111	<b>Excess of Revenues over Expenses</b>	<b>\$ 107,957.78</b>	<b>\$ 34,136.66</b>	<b>\$ 73,821.12</b>	
	*Budget originally approved in June 2022				
	**MACC members are reminded to budget 20% of their jurisdictional dues for the Local Match Contingency Fund.				

**MACATAWA AREA COORDINATING COUNCIL**

**GENERAL FUND BUDGET COMPARISON**

October 1, 2022 - September 30, 2023

**% of budget completed 92%**

		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 23 Budget*	(Under) Budget	of Budget
	<b><u>Revenue</u></b>				
	<b>Governmental Funding:</b>				
1	Consolidated Planning Grant (PL112/5303)	\$ 310,072.35	\$ 310,072.00	\$ 0.35	100.0%
2	CMAQ-Clean Air	\$ 29,388.82	\$ 35,000.00	\$ (5,611.18)	84.0%
3	MDOT Funds - Asset Management	14,142.47	19,000.00	(4,857.53)	74.4%
4	MDOT Data Collection	17,000.00	17,000.00	-	100.0%
5	MDOT STP I 96 Pedestrian Crossing	71,737.60	80,000.00	(8,262.40)	89.7%
6	<b>Total Governmental Funding</b>	<b>\$ 442,341.24</b>	<b>\$ 461,072.00</b>	<b>\$ (18,730.76)</b>	<b>95.9%</b>
	<b>Jurisdictional Dues:</b>				
7	Allegan County Commission	1,718.23	1,718.23	-	100.0%
8	Allegan County Road Commission	4,875.00	4,875.00	-	100.0%
9	Fillmore Township Contribution	2,761.00	2,761.00	-	100.0%
10	Holland City Contribution	33,366.00	33,366.00	-	100.0%
11	Holland Charter Township Contribution	37,979.00	37,979.00	-	100.0%
12	Max Dues Contribution	6,000.00	6,000.00	-	100.0%
13	Laketown Township Contribution	5,797.00	5,797.00	-	100.0%
14	Olive Township Contribution	5,189.00	5,189.00	-	100.0%
15	Ottawa County Commission	12,033.09	12,033.09	-	100.0%
16	Ottawa County Road Commission	13,500.00	13,500.00	-	100.0%
17	Park Township Contribution	18,686.00	18,686.00	-	100.0%
18	Port Sheldon Township Contribution	4,598.00	4,598.00	-	100.0%
19	Zeeland Charter Township Contribution	11,077.00	11,077.00	-	100.0%
20	Zeeland City Contribution	5,559.00	5,559.00	-	100.0%
21	<b>Total Jurisdictional Dues</b>	<b>\$ 163,138.32</b>	<b>\$ 163,138.32</b>	<b>\$ -</b>	<b>100.0%</b>
	<b>Other Revenue:</b>				
22	Community Enhancement	43,036.00	42,916.00	120.00	100.3%
23	Investment Income	16,428.01	1,400.00	15,028.01	1173%
24	<b>Total Other Revenue</b>	<b>\$ 59,464.01</b>	<b>\$ 44,316.00</b>	<b>\$ 15,148.01</b>	<b>\$ 12.74</b>
25	<b>Total Revenues</b>	<b>\$ 664,943.57</b>	<b>\$ 668,526.32</b>	<b>\$ (3,582.75)</b>	<b>99.5%</b>
	<b><u>Expenses</u></b>				
	<b>Direct Expenses - Transportation</b>				
26	Payroll Expenses - Transportation	262,937.33	268,748.46	(5,811.13)	97.8%
27	Postage	-	350.00	(350.00)	0.0%
28	Operating Supplies	-	450.00	(450.00)	0.0%
29	Capital Expenditures/Computer Equipment	-	10,000.00	(10,000.00)	0.0%
30	Contractual - Consulting	2,500.00	2,500.00	-	100.0%
31	Contractual - Software Maintenance	1,900.00	2,500.00	(600.00)	76.0%
32	Contractual - Clean Air Program	22,359.25	22,000.00	359.25	101.6%
33	Contractual - Data Collection/Analysis	84,694.81	16,000.00	68,694.81	529.3%
34	Contractual - Consolidated Planning Grant	-	15,000.00	(15,000.00)	0.0%
35	Contractual - Asset Management Program	35.63	17,000.00	(16,964.37)	0.2%
36	Contractual - Asset Management Program		90,000.00	(90,000.00)	0.0%
36	Communications	1,595.00	2,200.00	(605.00)	72.5%

		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 23 Budget*	(Under) Budget	of Budget
37	Travel, Conferences, Seminars	3,301.25	6,000.00	(2,698.75)	55.0%
38	MACC Meetings and Seminars	-	500.00	(500.00)	0.0%
39	Printing Expense - General	-	750.00	(750.00)	0.0%
40	Miscellaneous Expense (public notices, etc.)	50.00	1,000.00	(950.00)	5.0%
41	Dues & Subscriptions	1,000.00	2,500.00	(1,500.00)	40.0%
42	<b>Total Direct Expenses - Transportation</b>	<b>\$ 380,373.27</b>	<b>\$ 457,498.46</b>	<b>\$ (77,125.19)</b>	<b>83.1%</b>
	<b>Indirect Expenses</b>				
43	Payroll Expenses - Indirect	9,473.72	37,781.26	(28,307.54)	25.1%
44	Postage	154.87	2,600.00	(2,445.13)	6.0%
45	Operating Supplies	1,552.46	5,000.00	(3,447.54)	31.0%
46	Capital Expenditures/Computer Equipment	2,391.00	2,500.00	(109.00)	95.6%
47	Audit Fee	10,800.00	10,000.00	800.00	108.0%
48	Budget/Accounting	14,900.00	15,000.00	(100.00)	99.3%
49	Contractual - Legal	220.00	3,000.00	(2,780.00)	7.3%
50	Contractual - Consulting	4,057.50	2,500.00	1,557.50	162.3%
51	Communications	5,250.08	4,000.00	1,250.08	131.3%
52	Travel, Conferences, Seminars	5,935.53	1,000.00	4,935.53	593.6%
53	MACC Meetings and Seminars	4,838.48	7,000.00	(2,161.52)	69.1%
54	Printing	355.13	500.00	(144.87)	71.0%
55	Bank Service Charges	275.00	500.00	(225.00)	55.0%
56	Copier Expenses	2,197.22	7,500.00	(5,302.78)	29.3%
57	Insurance--Property/Officers/Worker's Comp	6,859.00	3,600.00	3,259.00	190.5%
58	Public Utilities	6,464.09	9,000.00	(2,535.91)	71.8%
59	Building Maintenance	13,932.70	13,000.00	932.70	107.2%
60	Office Equipment Maintenance	524.40	2,500.00	(1,975.60)	21.0%
61	Depreciation-To MACC Holding	12,000.00	12,000.00	-	100.0%
62	Miscellaneous Expenses	5,719.38	2,000.00	3,719.38	286.0%
63	Education and Training	645.00	1,000.00	(355.00)	64.5%
64	Dues and Subscriptions	1,461.38	1,000.00	461.38	146.1%
65	Community Enhancement Expense	72,600.00	47,902.60	24,697.40	
65	<b>LESS: estimated overhead allocation from Watershed</b>	-	-	-	#DIV/0!
66	<b>Total Indirect Expenses</b>	<b>\$ 182,606.94</b>	<b>\$ 190,883.86</b>	<b>\$ (8,276.92)</b>	<b>95.7%</b>
67	<b>Total Expenses</b>	<b>\$ 562,980.21</b>	<b>\$ 648,382.32</b>	<b>\$ (85,402.11)</b>	<b>86.8%</b>
68	<b>Excess of Revenues over Expenses</b>	<b>\$ 101,963.36</b>	<b>\$ 20,144.00</b>	<b>\$ 81,819.36</b>	
	*Budget originally approved in June 2022				



**MACATAWA AREA COORDINATING COUNCIL**

**WATERSHED BUDGET COMPARISON**

October 1, 2022 - September 30, 2023

				<i>% of budget completed</i>	<b>100%</b>
		<b>Actual</b>	<b>Actual</b>	<b>Amount Over</b>	<b>YTD %</b>
		<b>Year to Date</b>	<b>FY 23 Budget*</b>	<b>(Under) Budget</b>	<b>of Budget</b>
<b><u>Revenue</u></b>					
<b>Governmental Funding:</b>					
1	EPA Funds Great Lakes Restoration Initiative	95,734.48	-	95,734.48	#DIV/0!
2	EPA Trash Free Waters	23,303.41	-	23,303.41	#DIV/0!
3	MI Corp Grant	-	-	-	#DIV/0!
4	Tulip Intercounty Drain	-	-	-	#DIV/0!
5	Eagle Costgal Mgt	7,039.92	-	7,039.92	#DIV/0!
6	GLC Sediment/Phosphorus Reduction	84,206.73	-	84,206.73	#DIV/0!
7	<b>Total Governmental Funding</b>	<b>\$ 210,284.54</b>	<b>\$ -</b>	<b>\$ 210,284.54</b>	<b>#DIV/0!</b>
<b>Watershed/Stormwater Dues:</b>					
8	Allegan County Commission	1,640.17	1,640.17	-	100.0%
9	Allegan County Road Commission	4,653.54	4,653.54	-	100.0%
10	Fillmore Township Contribution	2,635.58	2,635.58	-	100.0%
11	Holland City Contribution	31,850.27	31,850.27	-	100.0%
12	Holland Charter Township Contribution	36,253.73	36,253.73	-	100.0%
13	Laketown Township Contribution	5,533.66	5,533.66	-	100.0%
14	Olive Township Contribution	4,953.28	4,953.28	-	100.0%
15	Ottawa County Commission	11,486.47	11,486.47	-	100.0%
16	Ottawa County Road Commission	12,886.74	12,886.74	-	100.0%
17	Park Township Contribution	17,837.15	17,837.15	-	100.0%
18	Port Sheldon Township Contribution	4,389.13	4,389.13	-	100.0%
19	Zeeland Charter Township Contribution	10,573.81	10,573.81	-	100.0%
20	Zeeland City Contribution	5,306.47	5,306.47	-	100.0%
21	<b>Total Watershed/Stormwater Dues</b>	<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>	<b>100.0%</b>
<b>Other Revenue:</b>					
22	Private Contributions - Watershed	-	-	-	#DIV/0!
23	Watershed Miscellaneous	646.83	-	646.83	#DIV/0!
24	RPI Grant Income	-	-	-	#DIV/0!
25	<b>Total Other Revenue</b>	<b>\$ 646.83</b>	<b>\$ -</b>	<b>\$ 646.83</b>	<b>#DIV/0!</b>
26	<b>Total Revenues</b>	<b>\$ 360,931.37</b>	<b>\$ 150,000.00</b>	<b>\$ 210,931.37</b>	<b>240.6%</b>
<b><u>Expenses</u></b>					
<b>Direct Expenses - Watershed</b>					
27	Payroll Expenses - Watershed	-	12,007.34	(12,007.34)	0.0%
28	Postage	-	-	-	#DIV/0!
29	Operating Supplies	-	3,000.00	(3,000.00)	0.0%
30	Educational Materials	-	-	-	#DIV/0!
31	Contractual - Legal	-	-	-	#DIV/0!
32	Contractual - General Consulting	116,984.01	113,500.00	3,484.01	103.1%
33	GLC Two Stage Ditches	-	-	-	#DIV/0!
34	GLC Streambank	-	-	-	#DIV/0!
35	EPA Great Lakes Restoration Initiative Expense	94,403.40	-	94,403.40	#DIV/0!
36	Regional Prosperity Expense	21,476.28	-	21,476.28	#DIV/0!

		<b>Actual</b>	<b>Actual</b>	<b>Amount Over</b>	<b>YTD %</b>
		<b>Year to Date</b>	<b>FY 23 Budget*</b>	<b>(Under) Budget</b>	<b>of Budget</b>
37	GLC Sediment/Phosphorus Reduction Expense	93,120.79	-	93,120.79	#DIV/0!
38	Trash Free Waters Expense	21,634.28	-	21,634.28	#DIV/0!
39	Watershed Council Grant	-	-	-	#DIV/0!
40	MI CORP expenses	-	-	-	#DIV/0!
41	MCMP Resilience Plan	7,250.01	-	7,250.01	#DIV/0!
42	Communications	-	-	-	#DIV/0!
43	Travel, Conferences, Seminars	-	1,000.00	(1,000.00)	0.0%
44	MACC Meetings and Seminars	-	1,000.00	(1,000.00)	0.0%
45	Miscellaneous Expense	68.18	5,500.00	(5,431.82)	1.2%
46	<b>Total Direct Expenses - Watershed</b>	<b>\$ 354,936.95</b>	<b>\$ 136,007.34</b>	<b>\$ 218,929.61</b>	<b>261.0%</b>
	<b>Indirect Expenses</b>				
47	Estimated overhead allocation to General Fund	-	-	-	#DIV/0!
48	<b>Total Indirect Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>
49	<b>Total Expenses</b>	<b>\$ 354,936.95</b>	<b>\$ 136,007.34</b>	<b>\$ 218,929.61</b>	<b>261.0%</b>
50	<b>Excess of Revenues over Expenses</b>	<b>\$ 5,994.42</b>	<b>\$ 13,992.66</b>	<b>\$ (7,998.24)</b>	
	*Budget originally approved in June 2022				

# Macatawa Area Coordinating Council

*A Cooperative Effort Among Units of Government*

## MACC EXECUTIVE COMMITTEE

September 12, 2023

### Policy Board

- ❖ Thomas Bird
- ❖ Nathan Bocks
- ❖ Jacob Bonnema
- ❖ Amanda Cooper
- ❖ Ken DeWeerd
- ❖ Jeff Franklin
- ❖ Jim Gerard
- ❖ Linda Howell
- ❖ John Kleinheksel
- ❖ Kevin Klynstra
- ❖ Al Nienhuis
- ❖ Terry Nienhuis
- ❖ Tom Oonk
- ❖ Pankaj Rajadhyaksha
- ❖ Mike Sabatino
- ❖ Jim Storey
- ❖ Russ Te Slaa
- ❖ Kurt Van Koevering
  
- ❖ Executive Committee

Present: Jim Storey, Tom Oonk, Tom Bird, Terry Nienhuis, Amanda Cooper and Jason Latham

- The TAC approved going for the Reconnecting Communities Grant for the I-196 BL Pedestrian Bridge. There was a good discussion regarding the level of effort necessary to meet the grant deadline of September 27<sup>th</sup>. The grant will be reviewed for financial completeness and be categorized as; financially complete, partially complete or incomplete. We recognize that we do not have a firm commitment regarding finances and believe that we will not get awarded this go around but should be able to get feedback to make the next application even better.
- The committee discussed the MICLASS comments made by Kurt Van Koevering at the last Policy meeting and felt that MICLASS is still a viable banking option for the MACC. Jason will continue to work with Chris to create an account.
- There will be a budget amendment put forth to Policy this month. Very minor changes to make sure the overall budget numbers will align and make for a smooth audit finding.
- The committee discussed the importance of a strategic plan to give guidance to Jason and his team while further supporting the alignment of MACC members. Jason will be setting up a workshop with the committee to begin the process of developing a strategic plan. Suggestions were made to prioritize goals and to create 3 year, 5 year, and 10 year goals.
- Next meeting will be devoted to Jason's Performance Review. Jason will create goals prior to next meeting for the team to review and can be used to provide feedback.

### Next Meeting

**October 10, 8:30 a.m.**



**Macatawa Area  
Coordinating Council**

*A Cooperative Effort Among Units of Government*

## Memo

**To:** MACC Policy Board Members

**Date:** September 20, 2023

**From:** Jason Latham

**Re:** FY2023 Budget Amendment

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Working with Chris Brown, MACC Finance Manager, I am proposing the following Budget Amendment in accordance with Governmental Account Standards Board guidance. Chris and I have reviewed our year-to-date expenses and have incorporated changes required to ensure the MACC is well positioned for a clean audit. The most notable changes are the increased revenue and expenditures regarding watershed grants (\$210,287 Revenue \$220,998 expense) and the inclusion of the I-196 BL Ped study. Excess revenues over expenditures remain positive for the year.

MACATAWA AREA COORDINATING COUNCIL					
			Increase	AMENDED	
		FY 23 Budget**	(Decrease)	FY 2023 Budget	Comments
<b>Revenue</b>					
<b>Governmental Funding:</b>					
1	Consolidated Planning Grant (PL 112/5303)	\$ 310,072.00	-	\$ 310,072.00	
2	CMAQ Funds - Clean Air Action/Analysis	35,000.00	-	\$ 35,000.00	
3	MDOT Funds - Asset Management	19,000.00	-	\$ 19,000.00	
4	STBG Data Collection	17,000.00	-	\$ 17,000.00	
5	MDOT STP i96 Pedestrian Crossing	80,000.00		\$ 80,000.00	
6	EPA Funds Great Lakes Restoration Initiative	-	95,735.00	\$ 95,735.00	
7	Trash Free Waters EPA		23,305.00	\$ 23,305.00	
8	Egle Coastal Mgt		7,040.00	\$ 7,040.00	
9	Great Lakes Commission Streambank Stabilization	-	-	\$ -	
10	Great Lakes Commission Two Stage Ditches	-	-	\$ -	
11	Regional Prosperity Initiative	-	-	\$ -	
12	Great Lakes Commission--Phosphorus Sediment Reduction	-	84,207.00	\$ 84,207.00	
13	EPA Trash Free Waters	-	-	\$ -	
14		-	-	\$ -	
15		-	-	\$ -	
16	<b>Total Governmental Funding</b>	<b>\$ 461,072.00</b>	<b>\$ 210,287.00</b>	<b>\$ 671,359.00</b>	
<b>Jurisdictional Dues:</b>					
17	Allegan County Commission	1,718.23	-	\$ 1,718.23	
18	Allegan County Road Commission	4,875.00	-	\$ 4,875.00	
19	Fillmore Township Contribution	2,761.00	-	\$ 2,761.00	
20	Holland City Contribution	33,366.00	-	\$ 33,366.00	
21	Holland Charter Township Contribution	37,979.00	-	\$ 37,979.00	
22	Max Dues Contribution	6,000.00	-	\$ 6,000.00	
23	Laketown Township Contribution	5,797.00	-	\$ 5,797.00	
24	Olive Township Contribution	5,189.00	-	\$ 5,189.00	
25	Ottawa County Commission	12,033.09	-	\$ 12,033.09	
26	Ottawa County Road Commission	13,500.00	-	\$ 13,500.00	
27	Park Township Contribution	18,686.00	-	\$ 18,686.00	
28	Port Sheldon Township Contribution	4,598.00	-	\$ 4,598.00	
29	Zeeland Charter Township Contribution	11,077.00	-	\$ 11,077.00	
30	Zeeland City Contribution	5,559.00	-	\$ 5,559.00	
31	<b>Total Jurisdictional Dues</b>	<b>\$ 163,138.32</b>	<b>\$ -</b>	<b>\$ 163,138.32</b>	
<b>Watershed/Stormwater Dues:</b>					
32	Allegan County Commission	1,640.17	-	\$ 1,640.17	
33	Allegan County Road Commission	4,653.54	-	\$ 4,653.54	
34	Fillmore Township Contribution	2,635.58	-	\$ 2,635.58	
35	Holland City Contribution	31,850.27	-	\$ 31,850.27	
36	Holland Charter Township Contribution	36,253.73	-	\$ 36,253.73	
37	Laketown Township Contribution	5,533.66	-	\$ 5,533.66	
38	Olive Township Contribution	4,953.28	-	\$ 4,953.28	
39	Ottawa County Commission	11,486.47	-	\$ 11,486.47	
40	Ottawa County Road Commission	12,886.74	-	\$ 12,886.74	
41	Park Township Contribution	17,837.15	-	\$ 17,837.15	
42	Port Sheldon Township Contribution	4,389.13	-	\$ 4,389.13	
43	Zeeland Charter Township Contribution	10,573.81	-	\$ 10,573.81	
44	Zeeland City Contribution	5,306.47	-	\$ 5,306.47	
45	<b>Total Watershed/Stormwater Dues</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>	<b>\$ 150,000.00</b>	
<b>Other Revenue:</b>					
46	Investment Income	1,400.00	10,000.00	11,400.00	
47	Private Contributions - Watershed	-	650.00	650.00	
48	Community Enhancement Income	42,916.00	(4,000.00)	38,916.00	
49	<b>Total Other Revenue</b>	<b>\$ 44,316.00</b>	<b>\$ 6,650.00</b>	<b>\$ 50,966.00</b>	
<b>Total Revenues</b>		<b>\$ 818,526.32</b>	<b>\$ 216,937.00</b>	<b>\$ 1,035,463.32</b>	
<b>Expenses</b>					
<b>Direct Expenses - Transportation</b>					
50	Payroll Expenses - Transportation	268,748.46	15,000.00	283,748.46	
51	Postage	350.00	-	350.00	
52	Operating Supplies	450.00	-	450.00	
53	Capital Expenditures/Computer Equipment	10,000.00	-	10,000.00	
54	Contractual - Consulting	2,500.00	2,000.00	4,500.00	
55	Contractual - Software	2,500.00	-	2,500.00	
56	Contractual - Clean Air Action/Analysis	22,000.00	4,000.00	26,000.00	
57	Contractual - Traffic Counts/Data Collection/Analysis	16,000.00	-	16,000.00	
58	Contractual - Consolidated Planning Grant	15,000.00	-	15,000.00	
59	Contractual - Asset Management Program	17,000.00	-	17,000.00	
60	Pedestrian Crossing Expense	90,000.00	-	90,000.00	
61	Communications	2,200.00	-	2,200.00	
62	Travel, Conferences, Seminars	6,000.00	-	6,000.00	
63	MACC Meetings and Seminars	500.00	-	500.00	
64	Printing Expense - General	750.00	-	750.00	
65	Miscellaneous Expense (public notices, etc.)	1,000.00	-	1,000.00	
66	Dues & Subscriptions	2,500.00	-	2,500.00	
67	<b>Total Direct Expenses - Transportation</b>	<b>\$ 457,498.46</b>	<b>\$ 21,000.00</b>	<b>\$ 478,498.46</b>	
<b>Direct Expenses - Watershed</b>					
68	Payroll Expenses - Watershed	12,007.34	(12,007.34)	-	
69	Postage	-	-	-	
70	Operating Supplies	3,000.00	-	3,000.00	
71	Educational Materials	-	-	-	
72	Contractual - Legal	-	-	-	
73	Contractual - General Consulting	113,500.00	4,000.00	117,500.00	
74	Contractual--GLC Two Stage Ditches	-	-	-	
75	Contractual--GLC Streambank	-	-	-	
76	GLRI Stormwater Expenses	-	94,500.00	94,500.00	

				Increase	AMENDED	
		FY 23 Budget**	(Decrease)	FY 2023 Budget		Comments
77	RPI Expenses	-	19,000.00	19,000.00		
78	Great Lakes Commission Sediment/Phosphorus Reduction	-	93,121.00	93,121.00		
79	EPA Trash Free Waters Expense		21,635.00	21,635.00		
80	MCMP Resilience Plan		7,250.01	7,250.01		
81	Communications	-	-	-		
82	Capital Expense	-	-	-		
83	Travel, Conferences, Seminars	1,000.00	(1,000.00)	-		
84	MACC Meetings and Seminars	1,000.00	(1,000.00)	-		
85	Miscellaneous Expense	5,500.00	(4,500.00)	1,000.00		
86			-	-		
87	<b>Total Direct Expenses - Watershed</b>	<b>\$ 136,007.34</b>	<b>\$ 220,998.67</b>	<b>\$ 357,006.01</b>		
	<b>Indirect Expenses</b>					
88	Payroll Expenses - Indirect	37,781.26	(25,000.00)	12,781.26		
89	Postage and supplies	2,600.00	(2,000.00)	600.00		
90	Operating Supplies	5,000.00	(3,000.00)	2,000.00		
91	Computer Equipment/Software	2,500.00		2,500.00		
92	Audit Fee	10,000.00	800.00	10,800.00		
93	Budget/Accounting	15,000.00	1,000.00	16,000.00		
94	Contractual - Legal	3,000.00	(2,000.00)	1,000.00		
95	Contractual - Consulting	2,500.00	2,000.00	4,500.00		
96	Communications	4,000.00	1,000.00	5,000.00		
97	Travel, Conferences, Seminars	1,000.00	5,000.00	6,000.00		
98	MACC Meetings and Seminars	7,000.00	(1,000.00)	6,000.00		
99	Printing	500.00	-	500.00		
100	Bank Service Charges	500.00	-	500.00		
101	Copier Expenses	7,500.00	(4,500.00)	3,000.00		
102	Insurance: Building/Officers/Liability	3,600.00	3,500.00	7,100.00		
103	Public Utilities	9,000.00	(1,500.00)	7,500.00		
104	Building Maintenance	13,000.00	2,000.00	15,000.00		
105	Office Equipment Maintenance	2,500.00	(1,500.00)	1,000.00		
106	Rent (Depreciation) Expense	12,000.00	-	12,000.00		
107	Miscellaneous Expenses	2,000.00	-	2,000.00		
108	Education and Training	1,000.00	(250.00)	750.00		
109	Dues and Subscriptions	1,000.00	1,000.00	2,000.00		
110	Community Enhancement Expense	47,902.60	30,000.00	77,902.60		
111	<b>Total Indirect Expenses</b>	<b>\$ 190,883.86</b>	<b>\$ 5,550.00</b>	<b>\$ 196,433.86</b>		
	<b>Other Adjustments</b>					
112	Transfer from Watershed - Overhead allocation	\$ 30,000.00	(30,000.00)	-		
113	Transfer to General Fund- Overhead allocation	\$ (30,000.00)	30,000.00	-		
114	<b>Total Expenses</b>	<b>\$ 784,389.66</b>	<b>\$ 247,548.67</b>	<b>\$ 1,031,938.33</b>		
	<b>Excess of Revenues over Expenses</b>	<b>\$ 34,136.66</b>	<b>\$ (30,611.67)</b>	<b>\$ 3,524.99</b>		
	<b>Utilization of fund balance</b>			-		
	<b>Excess of Revenues over expenses</b>			<b>3,524.99</b>		
	**Approved May 2021					
	**MACC members are reminded to budget 20% of their jurisdictional dues for the Local Match Contingency Fund.					