



Macatawa Area Coordinating Council (Holland Zeeland) Obligation Report for Fiscal Year(s) : 2023

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt
<b>2023</b>																														
<b>Local MPO Based Constraints</b>																														
<b>Carbon Reduction - Small Mpo</b>																														
2023	Local	206345	Ottawa				Ottawa County	Greenly St	Greenly Street: 120th-112th	1.02	New Facilities	Non-Motorized Pathway	CON	Active	2023 - 2026	\$141,616	\$141,616	\$0	\$0	\$0					2023	CRSM	Road/Other	02/07/2023	02/13/2023	
2023	Local	206346	Allegan				Allegan County	Blue Star Hwy	Blue Star Hwy	0.82	New Facilities	Non-Motorized Pathway	CON	Active	2023 - 2026	\$75,567	\$75,567	\$0	\$0	\$0					2023	CRSM	Road/Other	03/31/2023	04/05/2023	
<b>Carbon Reduction - Small Mpo Total :</b>																<b>\$217,183</b>	<b>\$217,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>										
<b>HIP - Small MPO</b>																														
2023	Local	206323	Allegan				Allegan County	136th Ave	58th Street to 50th Street	4.00	Road Rehabilitation	Resurfacing	CON	Active	2023 - 2026	\$160,000	\$160,000	\$0	\$0	\$0					2023	HIC	Road/Other	03/10/2023	03/08/2023	
<b>HIP - Small MPO Total :</b>																<b>\$160,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>										
<b>STP - Small MPO</b>																														
2023	Local	206313	Ottawa				Macatawa Area Coordinating Council	Areawide	Macatawa Area Coordinating Council Planning Boundary	0.00	Planning, Research & Design	Data Collection (Date project is authorized to 09/30/2023)	NI	Active	2023 - 2026	\$17,000	\$17,000	\$0	\$0	\$0					2023	STUL	Road/Other	10/28/2022	11/02/2022	
2023	Local	206322	Allegan				Holland	Waverly Rd	Waverly at M-40	0.10	Traffic Safety	Intersection Improvement	CON	Active	2023 - 2026	\$200,000	\$265,000	\$65,000	\$0	\$0					2023	STUL	Road/Other	09/01/2023	08/23/2023	
2023	Local	206323	Allegan				Allegan County	136th Ave	58th Street to 50th Street	4.00	Road Rehabilitation	Resurfacing	CON	Active	2023 - 2026	\$597,976	\$624,000	\$26,024	\$0	\$0					2023	STUL	Road/Other	03/10/2023	03/08/2023	
2023	Local	206346	Allegan				Allegan County	Blue Star Hwy	Blue Star Hwy	0.82	New Facilities	Non-Motorized Pathway	CON	Active	2023 - 2026	\$200,000	\$200,000	\$0	\$0	\$0					2023	STUL	Road/Other	03/31/2023	04/05/2023	
2022	Local	216918	Ottawa				Macatawa Area Coordinating Council	Areawide	MACC Planning Area	0.00	Planning, Research & Design	I-196 Business Loop Pedestrian Crossing Study	NI	Active	2020 - 2023	\$80,000	\$80,000	\$0	\$0	\$0	\$80,000				2023	STUL	Road/Other	08/22/2022	09/06/2022	
<b>STP - Small MPO Total :</b>																<b>\$1,094,976</b>	<b>\$1,186,000</b>	<b>\$91,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>(\$80,000)</b>								
<b>Stp Flex - Small Mpo</b>																														
2023	Local	206322	Allegan				Holland	Waverly Rd	Waverly at M-40	0.10	Traffic Safety	Intersection Improvement	CON	Active	2023 - 2026	\$65,000		(\$65,000)	\$0	\$0					2023	ST	Road/Other	09/01/2023	08/23/2023	
2023	Local	206323	Allegan				Allegan County	136th Ave	58th Street to 50th Street	4.00	Road Rehabilitation	Resurfacing	CON	Active	2023 - 2026	\$26,024		(\$26,024)	\$0	\$0					2023	ST	Road/Other	03/10/2023	03/08/2023	
<b>Stp Flex - Small Mpo Total :</b>																<b>\$91,024</b>		<b>(\$91,024)</b>	<b>\$0</b>	<b>\$0</b>										
<b>Local MPO Based Constraints Total :</b>																<b>\$1,563,183</b>	<b>\$1,563,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>(\$80,000)</b>								
<b>Local Projects from Statewide Sources CMAQ</b>																														



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2023	Local	206344	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Coordinating Council	Areawide	Area-Wide	0.00	Planning, Research & Design	Clean Air Action Program (Date Project Authorized to 09/30/23)	NI	Active	2023 - 2026	\$35,000	\$34,997	(\$4)	\$0	\$0					2023	CM	Road/Other	10/28/2022	11/03/2022		
2023	Local	206345	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Ottawa County	Greenly St	Greenly Street: 120th-112th	1.02	New Facilities	Non-Motorized Pathway	CON	Active	2023 - 2026	\$232,134	\$232,134	\$0	\$0	\$0					2023	CM	Road/Other	02/07/2023	02/13/2023		
2023	Local	206346	Allegan			8b - West Michigan Regional Planning Commission [WMRPC]	Allegan County	Blue Star Hwy	Blue Star Hwy	0.82	New Facilities	Non-Motorized Pathway	CON	Active	2023 - 2026	\$300,000	\$300,000	\$0	\$0	\$0					2023	CM	Road/Other	03/31/2023	04/05/2023		
<b>CMAQ Total :</b>																<b>\$567,134</b>	<b>\$567,131</b>	<b>(\$4)</b>	<b>\$0</b>	<b>\$0</b>											
<b>STP - Flexible (Bridge)</b>																															
2023	Local	207725	Allegan			8b - West Michigan Regional Planning Commission [WMRPC]	Allegan County	146th Avenue	146th Avenue over South Branch Macatawa River, Str# 189, Allegan County	0.00	Bridge Replacement	Bridge Replacement	CON	Active	2023 - 2026	\$858,584	\$999,166	\$140,582	\$160,984	\$187,344					2023	BRT	189	01/06/2023	01/26/2023		
2023	Local	209821	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Ottawa County	96th Avenue	96th Avenue over Black River Tributary, Str# 8812 - Ottawa County	0.00	Bridge Replacement	Bridge Replacement	CON	Active	2023 - 2026	\$2,376,000	\$2,626,350	\$250,350	\$297,000	\$328,294					2023	BRT	8812	07/07/2023	12/21/2022		
<b>STP - Flexible (Bridge) Total :</b>																<b>\$3,234,584</b>	<b>\$3,625,516</b>	<b>\$390,932</b>	<b>\$457,984</b>	<b>\$515,637</b>											
<b>Local Projects from Statewide Sources Total :</b>																<b>\$3,801,718</b>	<b>\$4,192,646</b>	<b>\$390,928</b>	<b>\$457,984</b>	<b>\$515,637</b>											
<b>MDOT Project Templates</b>																															
<b>Other</b>																															
2023	Trunkline	205235 *	Ottawa		Grand Rapids	8b - West Michigan Regional Planning Commission [WMRPC]	MDOT	I-96	I-96, I-196, and US-131 in Ottawa, Allegan and Kent counties	24.15	ITS Applications	Rural Freeway Traffic Management systems	CON	Active	2023 - 2026	\$1,472,132	\$1,484,999	\$12,867	\$326,441	\$329,294					NH			09/01/2023	09/14/2023		
2023	Trunkline	219254	Allegan			8b - West Michigan Regional Planning Commission [WMRPC]	MDOT	M-40	@CSX Transportation crossing	0.00	Railroad	Railroad crossing surface reconstruction	CON	Active	2023 - 2026	\$284,325	\$237,538	(\$46,787)	\$31,592	\$26,393					STRH			08/18/2023	09/18/2023		
<b>Other Total :</b>																<b>\$1,756,457</b>	<b>\$1,722,537</b>	<b>(\$33,920)</b>	<b>\$358,033</b>	<b>\$355,687</b>											
<b>Road - Capital Preventive Maintenance</b>																															
2023	Trunkline	207962	Allegan			8b - West Michigan Regional Planning Commission [WMRPC]	MDOT	M-40	48th Street north to Macatawa River	3.26	Road Capital Preventive Maintenance	Single Course Chip Seal	CON	Active	2023 - 2026	\$428,894	\$448,958	\$20,064	\$95,106	\$99,555					NH			06/30/2023	06/29/2023		
<b>Road - Capital Preventive Maintenance Total :</b>																<b>\$428,894</b>	<b>\$448,958</b>	<b>\$20,064</b>	<b>\$95,106</b>	<b>\$99,555</b>											
<b>Road - Rehabilitation and Reconstruction</b>																															
2023	Trunkline	210058	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	MDOT	I-196BL	From US-31 east to 88th Avenue	4.41	Road Rehabilitation	Inlay; Full Depth Concrete Pvmnt Repairs; Resurface 112th Ave Carpool Lot	ROW	Active	2023 - 2026	\$8,185	\$8,185	\$0	\$1,791	\$1,815					NH			03/10/2023	04/28/2023		



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2023	Trunkline	210058	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	MDOT	I-196BL	From US-31 east to 88th Avenue	4.41	Road Rehabilitation	Inlay; Full Depth Concrete Pvmnt Repairs; Resurface 112th Ave Carpool Lot	CON	Active	2023 - 2026	\$19,657,097	\$17,776,037	(\$1,881,060)	\$4,301,694	\$3,808,857					NH			07/07/2023	07/24/2023		
2023	Trunkline	216629	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	MDOT	I-196 BL	From 84th Avenue east to I-196	0.44	Road Rehabilitation	Concrete Pavement Inlay	CON	Active	2023 - 2026	\$2,516,888	\$2,604,823	\$87,935	\$558,113	\$577,612					NH			01/06/2023	01/19/2023		
<b>Road - Rehabilitation and Reconstruction Total :</b>																<b>\$22,182,170</b>	<b>\$20,389,046</b>	<b>(\$1,793,124)</b>	<b>\$4,861,598</b>	<b>\$4,388,284</b>											

<b>Traffic &amp; Safety</b>																															
2023	Trunkline	204951 *	Kent			Grand Rapids	MDOT	Regionwide	10 intersections in Grand Region	0.00	Traffic Safety	Install traffic signal dilemma zone systems	CON	Completed	2023 - 2026	\$45,570	\$37,735	(\$7,835)	\$5,063	\$4,302					HSIP			12/09/2022	12/23/2022		
2023	Trunkline	207358 *	Kent			Grand Rapids	MDOT	Regionwide	All trunkline routes in Grand Region	1.85	Traffic Safety	Longitudinal pavement marking application on trunklines in Grand Region	PE	Completed	2023 - 2026	\$1,134	\$904	(\$230)	\$126	\$100					HSIP			10/11/2022	11/03/2022		
2023	Trunkline	207358 *	Kent			Grand Rapids	MDOT	Regionwide	All trunkline routes in Grand Region	1.85	Traffic Safety	Longitudinal pavement marking application on trunklines in Grand Region	CON	Active	2023 - 2026	\$323,190	\$453,522	\$130,332	\$35,910	\$50,391					HSIP			03/10/2023	02/13/2023		
2023	Trunkline	207359 *	Kent			Grand Rapids	MDOT	Regionwide	All trunkline routes in Grand Region	1.85	Traffic Safety	Special pavement marking application on trunklines in Grand Region	PE	Active	2023 - 2026	\$1,134	\$1,134	\$0	\$126	\$126					HSIP			10/11/2022	11/03/2022		
2023	Trunkline	207375 *	Kent			Grand Rapids	MDOT	Regionwide	All trunkline routes in Grand Region	2.97	Traffic Safety	Pavement marking retroreflectivity readings on trunklines in Grand Region	CON	Active	2023 - 2026	\$1,814	\$1,692	(\$122)	\$202	\$188					HSIP			12/01/2022	03/06/2023		
<b>Traffic &amp; Safety Total :</b>																<b>\$372,842</b>	<b>\$494,988</b>	<b>\$122,146</b>	<b>\$41,427</b>	<b>\$55,109</b>											

<b>MDOT Project Templates Total :</b>																<b>\$24,740,363</b>	<b>\$23,055,529</b>	<b>(\$1,684,834)</b>	<b>\$5,356,164</b>	<b>\$4,898,635</b>											
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<b>Transit Project Categories 5307</b>																															
2023	Multi-Modal	207573	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transportation Authority	Transit Capital	areawide	0.00	SP1101	FY 2022 Section 5307 - Transit Capital Items	NI	Active	2023 - 2026	\$277,760	\$277,760	\$0	\$69,440	\$69,440					5307	SP1101		09/29/2023	06/14/2023		
2023	Multi-Modal	207573	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transportation Authority	Transit Capital	areawide	0.00	SP1404	FY 2022 Section 5307 - Transit Capital Items	NI	Active	2023 - 2026	\$9,840	\$9,840	\$0	\$2,460	\$2,460					5307	SP1404		09/29/2023	06/14/2023		
2023	Multi-Modal	207573	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transportation Authority	Transit Capital	areawide	0.00	SP1410	FY 2022 Section 5307 - Transit Capital Items	NI	Active	2023 - 2026	\$16,000	\$16,000	\$0	\$4,000	\$4,000					5307	SP1410		09/29/2023	06/14/2023		
2023	Multi-Modal	207573	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transportation Authority	Transit Capital	areawide	0.00	SP1203	FY 2022 Section 5307 - Transit Capital Items	NI	Active	2023 - 2026	\$249,890	\$249,890	\$0	\$62,473	\$62,473					5307	SP1203		09/29/2023	06/14/2023		



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2023	Multi-Modal	207573	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Capital	areawide	0.00	SP1403	FY 2022 Section 5307 - Transit Capital Items	NI	Active	2023 - 2026	\$9,920	\$9,920	\$0	\$2,480	\$2,480					5307	SP1403	09/29/2023	06/14/2023		
2023	Multi-Modal	207573	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Capital	areawide	0.00	SP1408	FY 2022 Section 5307 - Transit Capital Items	NI	Active	2023 - 2026	\$9,840	\$9,840	\$0	\$2,460	\$2,460					5307	SP1408	09/29/2023	06/14/2023		
2023	Multi-Modal	207573	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Capital	areawide	0.00	SP1409	FY 2022 Section 5307 - Transit Capital Items	NI	Active	2023 - 2026	\$34,720	\$34,720	\$0	\$8,680	\$8,680					5307	SP1409	09/29/2023	06/14/2023		
2023	Multi-Modal	207574	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Operating	areawide	0.00	3000	FY 2022 Section 5307 - Operating	NI	Programmed	2023 - 2026	\$1,250,000		(\$1,250,000)	\$1,724,616						5307	3000	09/29/2023			
2023	Multi-Modal	207581	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Capital	MAX Service Area	0.00	SP1407	FY23 - 5307 Transit Capital Items	NI	Active	2023 - 2026	\$8,000	\$8,000	\$0	\$2,000	\$2,000					5307	SP1407	09/29/2023	09/22/2023		
2023	Multi-Modal	207581	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Capital	MAX Service Area	0.00	SP1101	FY23 - 5307 Transit Capital Items	NI	Active	2023 - 2026	\$280,600	\$280,600	\$0	\$70,150	\$70,150					5307	SP1101	09/29/2023	09/22/2023		
2023	Multi-Modal	207581	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Capital	MAX Service Area	0.00	SP1106	FY23 - 5307 Transit Capital Items	NI	Active	2023 - 2026	\$280,600	\$280,600	\$0	\$70,150	\$70,150					5307	SP1106	09/29/2023	09/22/2023		
2023	Multi-Modal	207581	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Capital	MAX Service Area	0.00	SP1404	FY23 - 5307 Transit Capital Items	NI	Active	2023 - 2026	\$9,600	\$9,600	\$0	\$2,400	\$2,400					5307	SP1404	09/29/2023	09/22/2023		
2023	Multi-Modal	207581	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Capital	MAX Service Area	0.00	SP1410	FY23 - 5307 Transit Capital Items	NI	Active	2023 - 2026	\$36,200	\$36,200	\$0	\$9,050	\$9,050					5307	SP1410	09/29/2023	09/22/2023		
2023	Multi-Modal	207582	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Operating	Areawide	0.00	3000	FY23 5307 Operating	NI	Programmed	2023 - 2026	\$1,291,619		(\$1,291,619)	\$1,640,827						5307	3000	09/29/2023			
2023	Multi-Modal	218505	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Operating	Areawide	0.00	SP10	FY22 Section 5307Operating	NI	Active	2023 - 2026	\$0	\$0	\$0	\$4,000	\$4,000					5307	SP10	09/29/2023	06/14/2023		
2023	Multi-Modal	218505	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transporation Authority	Transit Operating	Areawide	0.00	SP1806	FY22 Section 5307Operating	NI	Active	2023 - 2026	\$16,000	\$16,000	\$0	\$0	\$0					5307	SP1806	09/29/2023	06/14/2023		

**5307 Total :** **\$3,780,589**   **\$1,238,970**   **(\$2,541,619)**   **\$3,675,186**   **\$309,743**  
**5310**



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2023	Multi-Modal	207584	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transportation Authority	Transit Operating	MAX Service Area	0.00	6470	Twilight & Night Owl	NI	Active	2023 - 2026	\$142,500	\$142,500	\$0	\$0	\$0					5310	6470	09/29/2023	01/17/2023					
2023	Multi-Modal	207585	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transportation Authority	Transit Capital	MAX Service Area	0.00	6410	Mobility Management	NI	Active	2023 - 2026	\$56,000	\$56,000	\$0	\$14,000	\$14,000					5310	6410	09/29/2023	01/17/2023					
<b>5310 Total :</b>																<b>\$198,500</b>	<b>\$198,500</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$14,000</b>													
<b>5339</b>																																	
2023	Multi-Modal	207578	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transportation Authority	Transit Capital	MAX Service Area	0.00	SP1101	FY22 Bus Replacement	NI	Active	2023 - 2026	\$116,508	\$116,508	\$0	\$29,127	\$29,127					5339	SP1101	09/29/2023	06/14/2023					
2023	Multi-Modal	207588	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transportation Authority	Transit Capital	MAX Service Area	0.00	SP1101	Bus Replacement	NI	Active	2023 - 2026	\$122,268	\$122,268	\$0	\$70,150	\$70,150					5339	SP1101	09/29/2023	09/22/2023					
2023	Multi-Modal	218912	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Macatawa Area Express Transportation Authority	Transit Capital	Areawide	0.00	SP1410	FY23 Section 5339 CTF Bus and Bus Facilities	NI	Active	2023 - 2026	\$596,000	\$596,000	\$0	\$149,000	\$149,000					5339	SP1410	09/29/2023	09/22/2023					
<b>5339 Total :</b>																<b>\$834,776</b>	<b>\$834,776</b>	<b>\$0</b>	<b>\$248,277</b>	<b>\$248,277</b>													
<b>Transit Project Categories Total :</b>																<b>\$4,813,865</b>	<b>\$2,272,246</b>	<b>(\$2,541,619)</b>	<b>\$3,937,463</b>	<b>\$572,020</b>													
<b>2023 Total:</b>																<b>\$34,919,129</b>	<b>\$31,083,604</b>	<b>(\$3,835,525)</b>	<b>\$9,751,611</b>	<b>\$5,986,292</b>	<b>\$80,000</b>	<b>(\$80,000)</b>											

Preferences:

Fiscal Year(s): 2023

MPO/Non-MPO: Macatawa Area Coordinating Council (Holland Zeeland)

Include S/TIP Exempt Reversible: No

Include S/TIP Exempt Irreversible :No