

# **Macatawa Area** **Coordinating Council** *A Cooperative Effort Among Units of Government*

**CHART A**

| <i>Jurisdictions</i>             | <b>FY 24 Jurisdictional Dues</b> |                     |             |                      |
|----------------------------------|----------------------------------|---------------------|-------------|----------------------|
|                                  | <i>Population</i>                | <i>Population %</i> | <i>Rate</i> | <i>Total</i>         |
| City of Holland                  | 34,378                           | 26.87%              | \$ 1.000    | \$ <b>34,378.00</b>  |
| City of Zeeland                  | 5,719                            | 4.47%               | \$ 1.000    | \$ <b>5,719.00</b>   |
| Fillmore Township                | 2,778                            | 2.17%               | \$ 1.000    | \$ <b>2,778.00</b>   |
| Holland Charter Township         | 38,276                           | 29.92%              | \$ 1.000    | \$ <b>38,276.00</b>  |
| Laketown Township                | 5,928                            | 4.63%               | \$ 1.000    | \$ <b>5,928.00</b>   |
| Olive Township                   | 5,007                            | 3.91%               | \$ 1.000    | \$ <b>5,007.00</b>   |
| Park Township                    | 18,625                           | 14.56%              | \$ 1.000    | \$ <b>18,625.00</b>  |
| Port Sheldon Township            | 5,206                            | 4.07%               | \$ 1.000    | \$ <b>5,206.00</b>   |
| Zeeland Charter Township         | 12,008                           | 9.39%               | \$ 1.000    | \$ <b>12,008.00</b>  |
|                                  | <b>County Population</b>         | <b>Population %</b> |             |                      |
| Allegan County Commission*       | 20,264                           | 15.84%              | \$ 0.110    | \$ <b>2,229.04</b>   |
| Ottawa County Commission*        | 107,446                          | 83.99%              | \$ 0.110    | \$ <b>11,819.06</b>  |
|                                  | <b>FA Road Miles</b>             |                     |             |                      |
| Allegan County Road Commission** | 49.7                             |                     | \$ 125.00   | \$ <b>6,212.50</b>   |
| Ottawa County Road Commission**  | 127.65                           |                     | \$ 125.00   | \$ <b>15,956.25</b>  |
| <b>TOTAL</b>                     | <b>127,925</b>                   |                     |             | <b>\$ 164,141.85</b> |
| Macatawa Area Express***         |                                  |                     |             | <b>\$ 6,000.00</b>   |
| <b>TOTAL MACC DUES</b>           |                                  |                     |             | <b>\$ 170,141.85</b> |

| <b>Allegan County Population</b> |               |
|----------------------------------|---------------|
| Filmore Township                 | 2,778         |
| Laketown Township                | 5,928         |
| City of Holland                  | 11,558        |
| <b>Total</b>                     | <b>20,264</b> |

Based on 2020 Census

| <b>Ottawa County Population</b> |                |
|---------------------------------|----------------|
| Port Sheldon Township           | 5,206          |
| Olive Township                  | 5,007          |
| City of Zeeland                 | 5,719          |
| Zeeland Charter Township        | 12,008         |
| Park Township                   | 18,625         |
| City of Holland                 | 22,820         |
| Holland Charter Township        | 38,276         |
| <b>Total</b>                    | <b>107,661</b> |

Based on 2020 Census

**TOTAL MACC POPULATION** **127,925**

\* County Commission dues are based on estimated population within the MACC area.  
 \*\* Road Commission dues are calculated as \$125 per federal aid road mile within the MACC area.  
 \*\*\* Macatawa Area Express pays a flat rate of \$6,000



# Macatawa Area Coordinating Council

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**CHART B**

| <i>Jurisdictions</i>                  | FY 24 Environmental Dues Breakdown |   |  | Total FY 24<br>Environmental<br>Dues Owed |
|---------------------------------------|------------------------------------|---|--|---|
|                                       | <i>Jurisdictional<br/>Dues*</i>    | <i>Percentage of<br/>TOTAL \$164,141.85</i> | <i>Percentage Multiplied to<br/>Equal the Standard<br/>\$150,000</i> |   |
| City of Holland                       | \$ 34,378.00                       | 20.9%                                       | \$ 31,416.12   | \$ 31,416.12                              |
| City of Zeeland                       | \$ 5,719.00                        | 3.5%  | \$ 5,226.27  | \$ 5,226.27                               |
| Fillmore Township                     | \$ 2,778.00                        | 1.7%  | \$ 2,538.66  | \$ 2,538.66                               |
| Holland Charter Township              | \$ 38,276.00                       | 23.3%                                       | \$ 34,978.28   | \$ 34,978.28                              |
| Laketown Township                     | \$ 5,928.00                        | 3.6%  | \$ 5,417.27  | \$ 5,417.27                               |
| Olive Township                        | \$ 5,007.00                        | 3.1%  | \$ 4,575.62  | \$ 4,575.62                               |
| Park Township                         | \$ 18,625.00                       | 11.3%                                       | \$ 17,020.34   | \$ 17,020.34                              |
| Port Sheldon Township                 | \$ 5,206.00                        | 3.2%  | \$ 4,757.47  | \$ 4,757.47                               |
| Zeeland Charter Township              | \$ 12,008.00                       | 7.3%  | \$ 10,973.44   | \$ 10,973.44                              |
| <b>Allegan County Commission</b>      |                                    |   |  |   |
| Allegan County Commission             | \$ 2,229.04                        | 1.4%  | \$ 2,036.99  | \$ 2,036.99                               |
| <b>Ottawa County Commission</b>       |                                    |   |  |   |
| Ottawa County Commission              | \$ 11,819.06                       | 7.2%  | \$ 10,800.77   | \$ 10,800.77                              |
| <b>Allegan County Road Commission</b> |                                    |   |  |   |
| Allegan County Road Commission        | \$ 6,212.50                        | 3.8%  | \$ 5,677.25  | \$ 5,677.25                               |
| <b>Ottawa County Road Commission</b>  |                                    |   |  |   |
| Ottawa County Road Commission         | \$ 15,956.25                       | 9.7%  | \$ 14,581.52   | \$ 14,581.52                              |
| <b>TOTAL</b>                          | \$ 164,141.85                      | 100.0%                                      | \$ 150,000.00  | \$ 150,000.00                             |
| <b>TOTAL MACC ENVIRONMENTAL DUES</b>  |                                    |   |  | <b>\$ 150,000.00</b>                      |

\* Jurisdictional Dues were created by population percentages. See chart A.



# Macatawa Area Coordinating Council

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**CHART C**

| <i>Jurisdictions</i>                  | <b>FY 24 Total Membership Dues Owed</b> |                                 |                                   |
|---------------------------------------|---|---------------------------------|-----------------------------------|
|                                       | <i>FY 24 Jurisdictional Dues</i>        | <i>FY 24 Environmental Dues</i> | <i>Total Membership Dues Owed</i> |
| City of Holland                       | \$ 34,378.00                            | \$ 31,416.12                    | \$ 65,794.12                      |
| City of Zeeland                       | \$ 5,719.00                             | \$ 5,226.27                     | \$ 10,945.27                      |
| Fillmore Township                     | \$ 2,778.00                             | \$ 2,538.66                     | \$ 5,316.66                       |
| Holland Charter Township              | \$ 38,276.00                            | \$ 34,978.28                    | \$ 73,254.28                      |
| Laketown Township                     | \$ 5,928.00                             | \$ 5,417.27                     | \$ 11,345.27                      |
| Olive Township                        | \$ 5,007.00                             | \$ 4,575.62                     | \$ 9,582.62                       |
| Park Township                         | \$ 18,625.00                            | \$ 17,020.34                    | \$ 35,645.34                      |
| Port Sheldon Township                 | \$ 5,206.00                             | \$ 4,757.47                     | \$ 9,963.47                       |
| Zeeland Charter Township              | \$ 12,008.00                            | \$ 10,973.44                    | \$ 22,981.44                      |
| <b>Allegan County Commission</b>      |   |                                 |                                   |
| Allegan County Commission             | \$ 2,229.04                             | \$ 2,036.99                     | \$ 4,266.03                       |
| <b>Ottawa County Commission</b>       |   |                                 |                                   |
| Ottawa County Commission              | \$ 11,819.06                            | \$ 10,800.77                    | \$ 22,619.83                      |
| <b>Allegan County Road Commission</b> |   |                                 |                                   |
| Allegan County Road Commission        | \$ 6,212.50                             | \$ 5,677.25                     | \$ 11,889.75                      |
| <b>Ottawa County Road Commission</b>  |   |                                 |                                   |
| Ottawa County Road Commission         | \$ 15,956.25                            | \$ 14,581.52                    | \$ 30,537.77                      |
| <b>Macatawa Area Express</b>          |   |                                 |                                   |
| Macatawa Area Express                 | \$ 6,000.00                             |                                 | \$ 6,000.00                       |
| <b>TOTAL</b>                          | \$ 170,141.85                           | \$ 150,000.00                   | \$ <b>314,141.85</b>              |