#### MACC POLICY BOARD

#### Policy Board

- Jacob Bonnema
- Thomas Bird
   Nathan Bocks
- Amanda Cooper Ken DeWeerdt Linda Howell
   Jim Gerard
   John Kleinheksel
- Kevin Klynstra
   Jeff Franklin
   Al Nienhuis
- Terry Nienhuis
- Tom Oonk
- Pankaj Rajadhyaksha Mike Sabatino
- Jim Storey
   Russ Te Slaa
   Kurt Van Koevering
- Executive Committee

September 25, 2023, 12:00 pm Park Township Hall 52 152nd Avenue, Holland, MI 49424

#### **AGENDA**

- I. ROLL CALL (for quorum)
- II. INTRODUCTIONS AND APPROVAL OF MINUTES \*\*\*
- III. PUBLIC COMMENTS
- IV. TRANSPORTATION PROGRAM
  - A. FY 2023-2026 TIP Amendment \*\*\*
  - B. Approve LRTP Chapters Three, Four, Five, & Seven \*\*\*
  - C. Approve LRTP Project List \*\*\*
  - D. Approval to Pursue the Reconnecting Connecting Communities Grant \*\*\*
  - E. MDOT/FHWA Comments

#### V. ADMINISTRATIVE ISSUES

- A. Financial Report and Budget Amendment \*\*\*
- B. MACC Executive Committee Report (Memo Attached)

#### VI. MEMBERS' COMMENTS

A. Member questions or comments

#### VII. OTHER ISSUES AND ADJOURNMENT \*\*\*

(MACC Holding Annual meeting and election of officers to follow adjournment)

Next Meeting: October 23, 2023, Dragonflies Learning Lab

\*\*\* Action Item

#### **MACC POLICY BOARD**

August 28 2023, 12:00 pm Fillmore Township Hall 4219 52<sup>nd</sup> Street, Holland, MI 49423

## Policy Board Jacob Bonnema

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- John Kleinheksel Kevin Klvnstra Jeff Franklin
- Al Nienhuis Terry Nienhuis
- Tom Oonk
- Pankaj Rajadhyaksha Mike Sabatino
- Jim Storev Russ Te Slaa Kurt Van Koevering
- \* Executive Committee

### **MINUTES**

**BOARD PRESENT:** Tom Bird, Nathan Bocks, Amanda Cooper, Ken De Weerdt, Jim Gerard, Dean Kapenga, John Kleinheksel, Terry Nienhuis, Tom Oonk, Mike Sabatino, Russ Te Slaa, Kurt Van Koevering, Luke Walters

**OTHERS PRESENT**: Jim Camenga (videographer), Eric Dykstra (MACC), Jason Latham (MACC), Tyler Kent (MDOT), Alec Miller (MACC), Judy Visscher (MACC)

- **ROLL CALL (for quorum)**
- **INTRODUCTIONS AND APPROVAL OF MINUTES** II.
  - \*\*\*It was moved by Mr. Gerard and seconded by Mr. T. Nienhuis to approve the July 24, 2023 meeting minutes as written. Motion carried.
- III. **PUBLIC COMMENTS** - none
- IV. **Update on Project Clarity** – Mr. Latham provided highlights from the 10<sup>th</sup> Anniversary Project Clarity event, most notably a significant reduction in phosphorus content and an increase in water clarity for Lake Macatawa. The long term management plan and future activities were also presented.
- TRANSPORTATION PROGRAM
  - A. FY 2023-2026 TIP Amendment Mr. Miller presented four amendments to the FY 2023-2026 TIP, with additional clarifications provided by Mr. Kent and Mr. Latham.
  - \*\*\*It was moved by Mr. Oonk and seconded by Ms. Cooper to approve the FY2023-2026 TIP Amendments as listed. Motion carried.
    - B. PASER Presentation Mr. Dykstra presented area road pavement surface condition ratings (PASER) and bridge ratings. Evaluations were done with in June and July with MDOT and a local representative. The entire network of roads was completed this year. General road conditions deteriorated his year due to the I-196 road construction. These ratings are used to prioritize future road projects. Of area bridges, two were rated "severe"; the remaining 92 bridges were rated fair to good. Mr. Dykstra will send out a detailed report to members.

A general discussion followed regarding bridge conditions statewide, and funding available for fixing.

- C. Green Commute Mr. Dykstra presented details on the 2023 Green Commute week, which will be held September 10-16. Billboards, radio spots, trailhead signs, social media posts, T-shirts, MAX Transit free rides and random drawings for gift cards have been developed.
- D. GVMC Texting & Driving PSA a video was shown of a Public Service Announcement developed by GVMC to remind drivers "don't text and drive'. The MACC's Ms. Visscher participated in the filming.
- E. MDOT/FHWA Comments Mr. Kent shared that the current road projects continue to make progress. Most of the big projects will be finished in mid September mid October. Mr. Walters shared that the MACC's FY23 UWP was approved by the Feds. Jeff Franklin, who is the listed MACC Policy Board member has taken the Executive Director position at the Battle Creek MPO starting in October 2023.

#### VI. ADMINISTRATIVE ISSUES

- A. Financial Report Mr. Latham shared details on the current financial position of the MACC. Overall, still looking good.
- B. Community Enhancement Program (CEP) Mr. Latham shared the legal opinion he received regarding the relationship between the MACC Board and the CEP Board. Mr. Donkersloot recommended that CEP be recognized as a "subcommittee" of the MACC board. Mr. Latham clarified that MACC Board members who choose to participate in the CEP authorize their own representatives to be on the CEP Board, and provide their own funding for the CEP.
- \*\*\*It was moved by Mr. Bocks and seconded by Mr. T. Nienhuis that the MACC provide administrative support to the CEP & that the CEP be recognized as a subcommittee of the MACC in accordance with the CEP bylaws as established. Motion carried.
  - C. Investment Policy Mr. Latham shared that the MACC does not currently have an Investment Policy. Last year our auditors suggested "Michigan Class Local Government Investment Pool" which has several advantages over the local banks that MACC currently invests in, such as liquidity and good rate of return. To participate, we would need to develop an investment policy. Mr. Oonk shared that Zeeland Charter Township invests in this vehicle and speaks favorably of it. Mr. Van Koevering also shared that the Allegan Road Commision also invests here, and shared some downsides of this pool. Mr. Latham explained that the policy as presented in the packet allows us to add this pool as an option along with the banks we currently use.
- \*\*\*It was moved by Mr. Van Koevering and seconded by Mr. Oonk to adopt the investment policy as presented. Motion carried.
  - D. Strategic Planning Mr. Latham shared that the last strategic planning the MACC conducted was in 2020. He discussed some of the outcomes of that planning session. He would like feedback on some of the items developed in

that session, and what members would like to focus on for the near future.

E. MACC Executive Committee Report – Mr. Latham shared highlights from the last meeting: the progress of the office remodel, upcoming election of MACC officers in October, and MACC Holding election of officers in September, performance reviews coming up, and the comments that Mr. Latham sent into the state regarding the State Implementation Plan for Ozone (transport across Lake Michigan affects Allegan County attainment status unfavorably).

#### VII. MEMBERS' COMMENTS

A. Member questions or comments - Mr. Te Slaa shared that MAX Transit is doing a presentation on route study that they received a grant for, and there is a hold on buying large electric buses due to battery and service issues. Mr. Sabatino shared that Port Sheldon finished their ADA grant application and will move to the next round. They are also interviewing for Clerk position. Mr. Kleinheksel shared that the Allegan Road Commission road projects are moving along. Mr. Bocks shared info about the old JDY power plant demolition. bonds for the fiber broadband project have been approved, Mark Meyers is joining the city as a planner, Mr. Van Koevering shared that the Ottawa Road Commission has released their strategic road improvement plan for the next 5 years and it is out for comment. They are working with Senator Roger Victory along with a lobbyist to see if non-motorized funding can be amended to include maintenance. Mr. T. Nienhuis shared that Holland Charter Township is in budget season. Ms. Cooper shared that Lakeshore Advantage will soon be breaking ground on their new headquarters/entrepreneurial innovation center, and will be hosting their annual business industry trends event on September 13. Mr. Gerard shared the new name for the former airport in Park Township: Park Township Community Park. He also shared that they will be working on an ordinance for bike paths in the township – what is allowed on the paths (due to the current popularity of E-bikes). Ken De Weerdt shared that Fillmore Township has completed road maintenance on 11 miles this summer, and 4 miles of road reconstruction. Their Planning Commission is working on a Land Use Plan, and this will be a record permit year for remodeling projects. Outdoor Discovery Network demolished a 100-year old building and will be constructing a new community use building. Discussion of ARPA use funds continues. The agricultural community is flourishing this year - and as a result Boeve Farms generously provided a "sampling" of their produce for members today.

#### VIII. OTHER ISSUES AND ADJOURNMENT - Mr. Latham adjourned the meeting.

Next Meeting: September 25, 2023, Park Township Hall, 52 152<sup>nd</sup> Avenue, Holland, MI 49424



# Memo

**To: Policy Board Committee** 

From: Alec Miller

**Date:** 09/20/2023

Re: FY 2023-2026 TIP Amendment

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Template Name	Federal Amendment Type
	Multi- Modal			Transit Capital		-	To provide planning services.	NI	Programmed	23-26	\$400,000	\$100,000	\$0	\$500,000	5307	Transit	New Job



**To: Policy Board Committee** 

From: Alec Miller

Date: 09/20/2023

Re: LRTP Chapters

MACC staff is seeking reviewal and approval of LRTP Chapters Three, Four, Five, & Seven. Please keep in mind that these are text only chapters and the graphics will be updated at a later date.

The chapters will be attached as separate documents in the TAC email.



**To: Policy Board Committee** 

From: Alec Miller

**Date:** 09/20/2023

Re: LRTP Project List

MACC staff is seeking review and approval of the LRTP Project List. The list was approved and created by TAC members at our 9/11/23 TAC meeting.

The full list is attached as a PDF in this packet.

Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2030 - 2034	Local	City of Zeeland	Ottawa	E. Washington Ave.	Elm to Maple	0.40	Reconstruction	Reconstruct Roadway	CON	\$1,470,083	\$1,934,528
2030 - 2034	Local	City of Zeeland	Ottawa	N. Jefferson	W. McKinley to Roosevelt	0.30	Reconstruction	Reconstruct Roadway	CON	\$1,691,244	\$2,225,561
2035-2039	Local	City of Zeeland	Ottawa	104th	Huizenga to Alice	0.08	Road Rehabilitation	Mill and Resurface roadway	CON	\$84,160	\$134,742
2035-2039	Local	City of Zeeland	Ottawa	Fairview	East Roosevelt to Riley	0.49	Road Rehabilitation	Mill and Resurface roadway	CON	\$535,550	\$857,432
2035-2039	Local	City of Zeeland	Ottawa	East Central Avenue	S. Elm to Maple	0.36	Road Rehabilitation	Mill and Resurface roadway	CON	\$396,743	\$635,198
2035-2039	Local	City of Zeeland	Ottawa	East Washington	Maple to Fairview	0.57	Road Rehabilitation	Mill and Resurface roadway	CON	\$621,893	\$995,670
2035-2039	Local	City of Zeeland	Ottawa	Lee	Lawrence to Main	0.13	Road Rehabilitation	Mill and Resurface roadway	CON	\$140,991	\$225,731
2040-2044	Local	City of Zeeland	Ottawa	Riley Street	Centennial to Case Karsten	0.29	Road Rehabilitation	Mill and Resurface roadway	CON	\$315,586	\$614,730
2040-2044	Local	City of Zeeland	Ottawa	Fairview	BL-196 to Main	0.24	Reconstruction	Reconstruct existing roadway	CON	\$1,407,647	\$2,741,956
2040-2044	Local	City of Zeeland	Ottawa	East Washington	State to Elm	0.13	Reconstruction	Reconstruct existing roadway	CON	\$726,528	\$1,415,204
2040-2044	Local	City of Zeeland	Ottawa	West Washington	Franklin to N. Colonial	0.13	Reconstruction	Reconstruct existing roadway	CON	\$1,441,704	\$2,808,295
2040-2044	Local	City of Zeeland	Ottawa	West Central	State to Taft	0.29	Road Rehabilitation	Mill and Resurface roadway	CON	\$314,771	\$613,142

2045-2049	Local	City of Zeeland	Ottawa	West Main	Pine to State	0.21	Road Rehabilitation	Mill and Resurface roadway	CON	\$231,707	\$668,096
2045-2049	Local	City of Zeeland	Ottawa	104th	Alice to Paw Paw	0.15	Road Rehabilitation	Mill and Resurface roadway	CON	\$159,572	\$460,104
2045-2049	Local	City of Zeeland	Ottawa	Fairview	Washington to Roosevelt	0.10	Road Rehabilitation	Mill and Resurface roadway	CON	\$138,805	\$400,225
2045-2049	Local	City of Zeeland	Ottawa	East Central Avenue	Maple to Wall	0.08	Road Rehabilitation	Mill and Resurface roadway	CON	\$86,343	\$248,958
2045-2049	Local	City of Zeeland	Ottawa	State Street	Bl-196 to Central	0.36	Reconstruction	Reconstruct existing roadway	CON	\$2,066,063	\$5,957,221
2045-2049	Local	City of Zeeland	Ottawa	W. Washington	Colonial to State	0.24	Reconstruction	Reconstruct existing roadway	CON	\$1,379,268	\$3,976,938
2030	Local	City of Zeeland	Ottawa	Business Loop I- 196	State Street to City Limit	0.73	New Facilities	Non-Motorized Pathway	CON	\$365,000	\$480,315
2030	Local	City of Zeeland	Ottawa	Business Loop I- 196	State Street to Fairview Road	0.98	New Facilities	Non-Motorized Pathway	CON	\$490,000	\$644,806

	Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2-50   MOS NAM   MAN   Toward Colors	2024	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	-	(5) LghtDty-Cutaways	NI	\$870,205	\$870,205
2017   Deck Mod Mod Triped   Content   Triped   Triped   Deck Mod Service   Deck Mod	2024	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling	(5) LghtDty-Cutaways	NI	\$875,590	\$875,590
Mart Note   Mart Note   Class	2026	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling	(5) MedHvyDty Buses	NI	\$4,000,000	\$4,499,456
1985   Monther Mart 1997   Common   Trans Ciptin   Mart Service Heart   1997   Mart 1997	2027	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00		(4) LightDtv-Cutaways	NI	\$700.472	\$819.453
Part   Control					· ·							
2006   1001   ACC					·							
1985   1976												\$321,239
Color   Colo												
200   CoCC   Cotton   Section Accordance   Section   S	2030	Local	ACRC	Allegan	Blue Star Highway	141st to 142nd Ave	0.50	Reconstruction		CON	\$603,197	\$928,594
1985   1986						New Holland St to Bingham St						\$707,003
1960   Loud												
2000   Cock   Coline	2030	Local	OCRC	Ottawa	96th Avenue	Roosevelt Ave to Riley St	0.40	Road Rehabilitation	Resurfacing	CON	\$161,710	\$248,945
200												\$472,995
2009   1.000   OSCS   OSES												\$1,891,980
2000   Local   OCTC   Ottown   West Olive Rend   Supplus Stan Part Statement												\$408,270
	2030	Local	OCRC	Ottawa	Port Sheldon Street	Butternut Drive to 144th Ave	2.70	Road Rehabilitation	Resurfacing + Shoulder	CON	\$889,404	\$1,369,196
2023   Local   COCC   Chesson   3,720% among   Labonous Bad for lamps 11   5,00% board Resident Bad for lamps 11   5,00% board Resident Bad for lamps 12   5,00% boa	2030	Local	OCRC	Ottawa	West Olive Road	Bingham St to Port Sheldon St	0.60	Road Rehabilitation	Resurfacing	CON	\$206,988	\$318,649
2005												\$278,578
DOISTON   Local   COCK   Chineses   12000 Annual												
2019	2030	Local	OCRC	Ottawa	120th Avenue	Quincy St to New Holland St	1.00	Road Rehabilitation	Resurfacing	CON	\$386,046	\$594,300
2000   Local   OCEC   Ottawe   Butternat Drive   139 No. 4 to Billey St   1.00   Rood Residentation   Recursioning   CON   \$773.877   \$11.93.87   \$1.00   \$200.00   \$1.00												
DOIST   LOCAL   OCIC   OTERNS   Doogsin Aerose   Revent for Level Collection of Collection   C	2030	Local	OCRC	Ottawa	Butternut Drive	136th Ave to Riley St	1.60	Road Rehabilitation	Resurfacing	CON	\$723,837	\$1,114,313
2010   Local OCIC   Ottawa   James Storet   Self-Mer to Bedieve Rd   0.89   Reconstruction   Improve and Egaped 10 to Sames   COI   \$1.155.80   29.72.27												
2009	2030	Local	OCRC	Ottawa	James Street	136th Ave to Beeline Rd	0.80	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$1,125,968	\$1,733,376
2009   Local   Ottown												
												\$257,922
2031   Multi-Model   MAX Transit   Ottowa   Transit Capital   MAX Service Area   0.00   100, Max   101   Max Service Area   0.00   Max Service Area   0.00   101   Max Service Area   0.00   101   Max Service Area   0.00   Max	2030	Multi-Modal	MAY Transit	Ottawa	Transit Canital	MAY Service Area	0.00	1101 Bus Rolling	(2) LightDtv-Cutaways	NI	\$350.236	\$460.887
2033   Multi-Model   MAX Transit   Ottowa   Transit Capital   MAX Service Area   0.00   \$10.0 Bios Rolling   (4) EpitDty-Cutoways   Ni 5700,472   51.078,34   51	-				•			1101 Bus Rolling				
2034   Multi-Model   MAX Transit   Ottawa   Transit cipital   MAX Service Area   0.00   101   Spice   (4) LightDly-Cutaways   N   5700,472   51,078,34		1								1		
2035   Local   ACRC   Allegan   60° Street   136° Avenue to 146° Avenue   5.00   Road Rehabilitation   Resurface existing roadway   CON   5775,054   51,451,68								1101 Bus Rolling				\$1,078,344
Adams Spreet   Deck   Contawa   Splith Avenue   Adams Spreet   Local   DCRC   Ottawa   Splith Avenue   Adams Spreet   Local   DCRC   Ottawa   Splith Avenue   Adams Spreet   Deck   De	2035	Local	ACRC	Allegan	60 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 146 <sup>th</sup> Avenue	5.00		Resurface existing roadway	CON	\$775,064	\$1,451,680
2035   Local   OCRC   Ottawa   96th Avenue   Adams Street to Perry Street   1.00   Reconstruction   Improve and Expand 2 to 3 lanes   CON   \$5870,238   \$51,829,38	2035	Local	OCRC	Ottawa	96th Avenue		1.00	Road Rehabilitation	Resurfacing	CON	\$275,929	\$516,811
2035		Local		Ottawa				Reconstruction				\$1,629,940
2035   Local   OCRC   Ottawa   Ottawa   State Park to 160th Ave   2.30   Road Rehabilitation   Resurfacing   CON   \$596,576   \$51,252,72	2035	Local	OCRC	Ottawa	96th Avenue		0.50		Improve and Expand 2 to 3 lanes	CON	\$435,120	\$814,971
2035   Local   OCRC   Ottawa   Port Sheldon Street   LUS-31 to 120th Ave   2.20   Road Rehabilitation   Resurfacing   CON   \$668,598   \$1,252,27						Dr						\$1,689,573
2035												\$1,192,640 \$1,252,272
2035	2035	Local	OCRC	Ottawa	Port Sheldon Street	120th Ave to 96th Ave	3.00	Road Rehabilitation	Resurfacing	CON	\$912,689	\$1,709,450
2035												
2036   Multi-Modal   MAX Transit   Ottawa   Transit Capital   MAX Service Area   0.00   1103 Bus Rolling   (5) Medi-vyDty Buses   Ni   54,000,000   \$6,660.29	2035	Local	OCRC	Ottawa	James Street	Butternut Dr to 136th Ave	0.20	Road Rehabilitation	Resurfacing	CON	\$94,698	\$177,367
2037   Mult-Modal   MAX   Fransit   Ottawa   Transit Capital   MAX Service Area   0.00   Stock   (2) LightDty-Cutaways   N   \$3,00,000   \$6,660,195												
2038   Multi-Modal   MAX Transit   Ottawa   Transit Capital   MAX Service Area   0.00   Stock   (2) (gittory-Cutaways   NI   \$35,02,56   \$800,939	2036	iviuiti-iviodai	IVIAX Transit	Ottawa	Transit Capitai			Stock	(5) MedHvyDty Buses			\$6,660,294
2038   Multi-Modal   MAX Transit   Ottawa   Transit Capital   MAX Service Area   0.00   Stock   (10) IgntUry-Utaways   N1   51/731,80   S3,153,7/	2037	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$606,495
2038   Multi-Modal MAX Iransit   Ottawa   Iransit Lapital   MAX Service Area   0.00   Stock   (4) Full Size Van   N   5347,807   S547,867	2038	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	Stock	(10) LghtDty-Cutaways	NI	\$1,751,180	\$3,153,776
2040   Local ACRC   Allegan   Blue Star Highway   Shangrai La Drive to 60th Street   1.00   New Facilities   Non-Motorized Pathway   CON   \$200,000   \$388,580					·			Stock				\$547,487 \$786,951
2040   Local   ACRC   Allegan   136th Avenue   Soth Street to 60th Street   S.11   New Facilities   Non-Motorized Pathway   CON   \$1,022,000   \$1,990,755	2040	Local	ACRC	Allegan		Shangrai La Drive to 60th Street	1.00	New Facilities		CON	\$200,000	\$389,580
2040   Local   ACRC   Allegan   60th Street   Blue Star Highway to 136th   Avenue   Avenue   Avenue   136th Avenue to Blue Star Highway   0.23   New Facilities   Non-Motorized Pathway   CON   \$178,000   \$346,726   Avenue   136th Avenue to Blue Star Highway   0.23   New Facilities   Non-Motorized Pathway   CON   \$46,000   \$89,603   \$2040   Local   OCRC   Ottawa   120th Avenue   120th Avenue   New Holland St to Port   Sheldon St   2.00   Road Rehabilitation   Resurfacing   CON   \$500,600   \$1,140,75   \$2400   Local   OCRC   Ottawa   152nd Avenue   Ottawa Beach Rd to   Lakewood Blvd   Lakeshore Dr   Con   Lakewood Blvd   Lakeshore Dr   Con												\$557,099 \$1,990,754
Avenue						Blue Star Highway to 136th						\$346,726
2040   Local OCRC Ottawa   120th Avenue   New Holland St to Port   Sheldon St   120th Avenue   Sheldon St   120th Avenue   Ottawa Beach Rd to   Lakewood Blvd   152nd Avenue   Lakewood Blvd   168th Avenue   168th Avenue   Lakewood Blvd   168th Avenue   168th A	2040	Local	ACRC	Allegan	63rd Avenue	136th Avenue to Blue Star	0.23	New Facilities	<u>-</u>	CON	\$46,000	\$89,603
2040 Local OCRC Ottawa 152nd Avenue OCRC Ottawa 152nd Avenue OCRC Ottawa Beach Rd to Lakewood Blvd Ocrows Display Company Comp	2040	Local	OCRC	Ottawa	120th Avenue	New Holland St to Port	2.00	Road Rehabilitation	Resurfacing	CON	\$500,600	\$1,140,750
Company   Comp						Ottawa Beach Rd to				CON		\$495,979
2040   Local OCRC Ottawa Adams Street   96th Ave to 88th Ave   0.90   Road Rehabilitation   Resurfacing   CON   \$226,358   \$515,817	-					Ottawa Beach Rd to			-			
2040 Local OCRC Ottawa Lakeshore Drive Riley Street to New Holland St. St. ORAG Rehabilitation Resurfacing CON \$500,600 \$1,140,75 \$1,2040 Local OCRC Ottawa Lakeshore Drive Butternut Dr to Croswell Dr 1.00 Road Rehabilitation Resurfacing CON \$250,300 \$570,375 \$2040 Local OCRC Ottawa Lakeshore Drive Croswell Dr to Fillmore St. 1.60 Road Rehabilitation Resurfacing CON \$400,480 \$912,601 \$1,000 \$						96th Ave to 88th Ave						\$515,817
2040   Local OCRC Ottawa   Lakeshore Drive   St   2.00   Noda Renabilitation   Resurfacing   CON   \$500,000   \$1,140,75												\$2,901,474
2040         Local         OCRC         Ottawa         Lakeshore Drive         Croswell Dr to Fillmore St         1.60         Road Rehabilitation         Resurfacing         CON         \$400,480         \$912,601           2040         Local         OCRC         Ottawa         120th Avenue         James St to Riley St         1.00         Road Rehabilitation         Resurfacing         CON         \$448,648         51,022,36           2040         Local         OCRC         Ottawa         Adams Street         Quarterline Rd to 96th Ave         1.50         Road Rehabilitation         Resurfacing         CON         \$672,971         \$1,533,54           2040         Local         OCRC         Ottawa         Beeline Road         Lakewood Blvd to Riley St         1.50         Road Rehabilitation         Resurfacing         CON         \$672,971         \$1,535,54           2040         Local         OCRC         Ottawa         James Street         US-31 to 112th Ave         1.50         Road Rehabilitation         Resurfacing         CON         \$672,971         \$1,535,54						St						\$1,140,750
2040         Local         OCRC         Ottawa         120th Avenue         James St to Riley St         1.00         Road Rehabilitation         Resurfacing         CON         \$448,648         \$1,022,36           2040         Local         OCRC         Ottawa         Adams Street         Quarterline Rd to 96th Ave         1.50         Road Rehabilitation         Resurfacing         CON         \$672,971         \$1,533,54           2040         Local         OCRC         Ottawa         Beeline Road         Lakewood Blvd to Riley St         1.50         Road Rehabilitation         Resurfacing         CON         \$577,201         \$1,315,54           2040         Local         OCRC         Ottawa         James Street         US-31 to 112th Ave         1.50         Road Rehabilitation         Resurfacing         CON         \$672,971         \$1,533,54												\$570,375 \$912,601
2040         Local         OCRC         Ottawa         Beeline Road         Lakewood Blvd to Riley St         1.50         Road Rehabilitation         Resurfacing         CON         \$577,304         \$1,315,54           2040         Local         OCRC         Ottawa         James Street         US-31 to 112th Ave         1.50         Road Rehabilitation         Resurfacing         CON         \$672,971         \$1,533,54	2040	Local	OCRC	Ottawa	120th Avenue	James St to Riley St	1.00	Road Rehabilitation	Resurfacing	CON	\$448,648	\$1,022,364
2040 Local OCRC Ottawa James Street US-31 to 112th Ave 1.50 Road Rehabilitation Resurfacing CON \$672,971 \$1,533,54												\$1,533,546 \$1,315,542
I WILL I LOCAL I LIEW I LITTAWA I James Street I 117th Ave to Chicago Dr. I 110 I Decentruction I Improve and Evened 2 to 2 lance I COM I d 100 200 I d 2 no 200 I	2040	Local	OCRC	Ottawa	James Street	US-31 to 112th Ave	1.50	Road Rehabilitation	Resurfacing	CON	\$672,971	\$1,533,546
	2040 2040	Local Local	OCRC OCRC	Ottawa Ottawa	James Street Lakewood Boulevard	112th Ave to Chicago Dr River Ave to Douglas Ave	1.10 0.30	Reconstruction Road Rehabilitation	Improve and Expand 2 to 3 lanes Resurfacing	CON	\$1,306,356 \$138,553	\$2,976,883 \$315,730

		0.000	T							4=	44 000 050
2040 2040	Local Local	OCRC OCRC	Ottawa Ottawa	Lakewood Boulevard Lakewood Boulevard	Douglas Ave to US-31 US-31 to 120th Ave	1.20 0.40	Road Rehabilitation Road Rehabilitation	Resurfacing Resurfacing	CON	\$541,016 \$181,438	\$1,232,850 \$413,456
2040	Local	OCRC	Ottawa	76th Avenue	Byron Road to Perry Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2040	Local	OCRC	Ottawa	Perry Street	76th Avenue to 74th Avenue	0.25	New Facilities	Non-Motorized Pathway	CON	\$50,000	\$97,395
2040	Local	OCRC	Ottawa	74th Avenue	Perry Street to Adams Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2040	Local	OCRC	Ottawa	96th Avenue	Bingham Street to Blair Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2040	Local	OCRC	Ottawa	144th Avenue	Georgian Bay Drive to New	0.48	New Facilities	Non-Motorized Pathway	CON	\$96,000	\$186,998
			_		Holland Street 144th Avenue to 136th						
2040	Local	OCRC	Ottawa	New Holland Street	Avenue	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2040	Local	OCRC	Ottawa	Quincy Street	West Shore Drive to John F	0.36	New Facilities	Non-Motorized Pathway	CON	\$72,000	\$140,248
			_		Donnely Drive Greenly Street to Quincy						
2040	Local	OCRC	Ottawa	West Shore Drive	Street	0.50	New Facilities	Non-Motorized Pathway	CON	\$100,000	\$194,790
2040	Local	OCRC	Ottawa	Ottawa Beach Road	144th Avenue to Holland	4.39	New Facilities	Non-Motorized Pathway	CON	\$878,000	\$1,710,256
					State Park Entrance South Shore Drive to 32nd						
2040	Local	OCRC	Ottawa	Old Orchard Road	Street	0.49	New Facilities	Non-Motorized Pathway	CON	\$98,000	\$190,894
2040	Local	OCRC	Ottawa	Stanton Street	US-31 to Lakeshore Avenue	2.78	New Facilities	Non-Motorized Pathway	CON	\$556,000	\$1,083,032
2040	Local	OCRC	Ottawa	Van Buren Street	152nd Avenue to Lakeshore Avenue	2.51	New Facilities	Non-Motorized Pathway	CON	\$502,000	\$977,846
2040	Local	OCRC	Ottawa	Port Sheldon Street	152nd Avenue to Butternut	1.71	New Facilities	Non-Motorized Pathway	CON	\$342,000	\$666,182
2010	20001	Ocite	Ottawa	1 ore sheldon street	Drive	2.7.2	THE THE THE THE	non motorized ratimaly	0011	Ç5-12,000	\$000,10 <u>L</u>
2040	Local	OCRC	Ottawa	Business Loop I-196	104th Avenue to Zeeland City Limit	0.26	New Facilities	Non-Motorized Pathway	CON	\$52,000	\$101,291
2040	Local	OCRC	Ottawa	Business Loop I-196	96th Avenue to 88th Avenue	0.98	New Facilities	Non-Motorized Pathway	CON	\$196,000	\$381,788
2040	Local	OCRC	Ottawa	Baldwin Street	152nd Avenue to 144th	1.00	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
					Avenue Baldwin Street to New			*			
2040	Local	OCRC	Ottawa	152nd Avenue	Holland Street	3.52	New Facilities	Non-Motorized Pathway	CON	\$704,000	\$1,371,322
2040	Local	OCRC	Ottawa	160th Avenue	Blair Street to Port Sheldon	0.50	New Facilities	Non-Motorized Pathway	CON	\$100,000	\$194,790
					Street Stanton Street to Croswell			· · · · · · · · · · · · · · · · · · ·			
2040	Local	OCRC	Ottawa	152nd Avenue	Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$100,000	\$194,790
2040	Local	OCRC	Ottawa	Olive Shores Avenue	Lakeshore Avenue to Polk	1.21	New Facilities	Non-Motorized Pathway	CON	\$242,000	\$471,392
					Street Margaret Avenue to Olive						
2040	Local	OCRC	Ottawa	Polk Street	Shores Avenue	0.14	New Facilities	Non-Motorized Pathway	CON	\$28,000	\$54,541
2040	Local	OCRC	Ottawa	Margaret Avenue	Windsnest Park to Polk Street	0.17	New Facilities	Non-Motorized Pathway	CON	\$34,000	\$66,228
					Lakeshore Avenue to Olive			,		70.,000	700,0
2040	Local	OCRC	Ottawa	Croswell Street	Shores Avenue	0.31	New Facilities	Non-Motorized Pathway	CON	\$62,000	\$120,769
2040	Local	OCRC	Ottawa	New Holland Street	Butternut Drive to 152nd	0.57	New Facilities	Non-Motorized Pathway	CON	\$114,000	\$222,061
2010	Local	Ocite	Ottowo	New Hondrid Street	Avenue	0.57		non motorized rating,	0011	\$111,000	Ç222,001
2041	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,419,028
2043	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling	(4) Full Size Van	NI	\$304,000	\$666,101
							Stock 1101 Bus Rolling	(-) (-) (-)		\$50 1,000	9000,101
2044	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$798,107
2045	Local	OCRC	Ottawa	Riley Street	120th Ave to 112th Ave	1.00	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$821,332	\$2,277,118
2045	Local	OCRC	Ottawa	River Avenue	City of Holland to CSX	0.20	Road Rehabilitation	Epoxy Overlay	CON	\$107,130	\$297,016
2045	Local	OCRC	Ottawa	River Avenue	Crossing CSX Crossing to 136th Ave	0.40	Reconstruction	Improve and Expand 5 to 7 lanes	CON	\$785,622	\$2,178,113
2045	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling	(10) LghtDty-Cutaways	NI	\$1,751,180	\$4,150,154
2043	IVIUITI IVIOUAI	WIFOC THATISIC	Ottawa	Transic capital	WAX SELVICE ALCO	0.00	Stock	(10) Egittory Cutaways	.41	ÿ1,731,100	Ç4,130,134
2046	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) MedHvyDty Buses	NI	\$4,000,000	\$9,858,862
2048	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling	(4) Full Size Van	NI	\$304,000	\$810,414
2046	iviuiti-iviouai	IVIAX ITALISIC	Ottawa	Transit Capitai	IVIAX SELVICE ALEA	0.00	Stock	(4) Full 312e Vall	IVI	3304,000	3010,414
2048	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,867,344
2023 - 2024	Multi-Modal	MAX Transit	Ottawa	Route Study	MAX Service Area	0.00	Planning	Route Study	NI	\$100,000	\$0
2023 - 2028	Multi-Modal	MAX Transit	Ottawa	Scheduling Software	MAX Service Area	0.00	Operations	VIA Scheduling Software	NI	\$750,000	\$750,000
2023-2028 2024-2034	Multi-Modal Multi-Modal	MAX Transit MAX Transit	Ottawa Ottawa	Financial Management Software Facility Upgrade - Lo/No Emissions	MAX Service Area MAX Service Area	0.00	Financial Facility Upgrado	BC&A Financial Software EV Infrastructure & Buses	CON	\$20,000 \$3,800,000	\$20,000 \$4,800,000**
					Old Orchard to Ottawa		Facility Upgrade				
2025 - 2029	Local	City of Holland		32 <sup>nd</sup> Street	Avenue	2.03	Road Rehabilitation	Resurface existing roadway	CON	\$2,000,000	\$2,160,000
2025 - 2029	Local		Allegan/Ottawa	32 <sup>nd</sup> Street	US-31 to East City Limit	1.20	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029 2025 - 2029	Local Local	City of Holland City of Holland	Allegan/Ottawa Ottawa	Central Avenue Columbia Avenue	State Street to 40th Street 10th Street to 24th Street	1.20 0.95	Road Rehabilitation Reconstruction	Resurface existing roadway Reconstruct existing roadway	CON	\$1,000,000 \$4,000,000	
2025 - 2029	Local	City of Holland	Ottawa	Lincoln Avenue	7th Street to 24th Street	1.10	Road Rehabilitation	Resurface existing roadway		\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa	24th Street	Country Club to US-31				CON		
		, 2. 110.1111				1.17	Reconstruction /	Reconstruct/Widen existing roadway			\$2,700.000
2025 - 2029						1.17	Widening	Reconstruct/Widen existing roadway	CON	\$2,500,000	\$2,700,000
Г	Local	City of Holland	Ottawa	Pine Avenue	9th Street to River Bridge (North City Limit)	0.80		Reconstruct/Widen existing roadway  Reconstruct existing roadway			\$2,700,000 \$1,265,319
2025 - 2029		,	Ottawa	Pine Avenue	9th Street to River Bridge (North City Limit) River Bridge (North City	0.80	Widening Reconstruction	Reconstruct existing roadway	CON	\$2,500,000 \$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa Ottawa	Pine Avenue	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street	0.80	Widening Reconstruction Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway	CON CON	\$2,500,000 \$1,000,000 \$1,500,000	\$1,265,319 \$1,897,979
2025 - 2029	Local Local	City of Holland	Ottawa Ottawa Ottawa	Pine Avenue River Avenue Waverly Road	9th Street to River Bridge (North City Limit) River Bridge (North City	0.80 1.40 1.00	Widening Reconstruction Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway	CON CON CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000	\$1,265,319 \$1,897,979 \$1,265,319
	Local	City of Holland	Ottawa Ottawa	Pine Avenue	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street 7th Street & Central Avenue Intersection	0.80	Widening Reconstruction Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway	CON CON	\$2,500,000 \$1,000,000 \$1,500,000	\$1,265,319 \$1,897,979
2025 - 2029	Local Local	City of Holland	Ottawa Ottawa Ottawa	Pine Avenue River Avenue Waverly Road	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street 7th Street & Central Avenue Intersection 32nd Street & Washington	0.80 1.40 1.00	Widening Reconstruction Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway	CON CON CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000	\$1,265,319 \$1,897,979 \$1,265,319
2025 - 2029 2025 - 2029	Local Local	City of Holland City of Holland City of Holland	Ottawa Ottawa Ottawa Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street 7th Street & Central Avenue Intersection	0.80 1.40 1.00 0.01	Widening Reconstruction Road Rehabilitation Road Rehabilitation Traffic Signal Traffic Signal	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab	CON CON CON CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029	Local Local Local Local Multi-Modal	City of Holland City of Holland City of Holland City of Holland MAX Transit	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street Th Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple	0.80 1.40 1.00 0.01 0.01	Widening Reconstruction Road Rehabilitation Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area	CON CON CON CON CON CON CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$300,000 \$450,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2025-2029	Local Local Local Local Multi-Modal Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8 <sup>th</sup> Street	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street 7th Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue	0.80 1.40 1.00 0.01 0.01 0.00 0.80	Widening Reconstruction Road Rehabilitation Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway	CON CON CON CON CON CON CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$300,000 \$450,000 \$500,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2025-2029 2030 - 2034	Local Local Local Local Multi-Modal Local Local Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland City of Holland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Allegan	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8 <sup>th</sup> Street Lincoln Avenue	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street 7th Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit	0.80 1.40 1.00 0.01 0.01 0.00 0.80 1.71	Widening Reconstruction Road Rehabilitation Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway  Resurface existing roadway	CON CON CON CON CON CON CON CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$300,000 \$450,000 \$500,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2025-2029 2030 - 2034 2030 - 2034	Local Local Local Multi-Modal Local Local Local Local Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland City of Holland City of Holland City of Holland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Allegan Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8" Street Lincoln Avenue 32 <sup>nd</sup> Street	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street 7th Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31	0.80 1.40 1.00 0.01 0.00 0.80 1.71 2.06	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation Road Rehabilitation Road Rehabilitation Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway  Resurface existing roadway  Resurface existing roadway	CON CON CON CON CON CON CON CON CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$450,000 \$500,000 \$1,000,000 \$2,200,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2025-2029 2030 - 2034	Local Local Local Local Multi-Modal Local Local Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland City of Holland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Allegan	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8 <sup>th</sup> Street Lincoln Avenue	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street 7th Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit	0.80 1.40 1.00 0.01 0.01 0.00 0.80 1.71	Widening Reconstruction Road Rehabilitation Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway  Resurface existing roadway	CON CON CON CON CON CON CON CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$300,000 \$450,000 \$500,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2025-2029 2030 - 2034 2030 - 2034	Local Local Local Multi-Modal Local Local Local Local Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland City of Holland City of Holland City of Holland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Allegan Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8" Street Lincoln Avenue 32 <sup>nd</sup> Street	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street 7th Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31	0.80 1.40 1.00 0.01 0.00 0.80 1.71 2.06	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation Road Rehabilitation Road Rehabilitation Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway  Resurface existing roadway  Resurface existing roadway	CON CON CON CON CON CON CON CON CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$450,000 \$500,000 \$1,000,000 \$2,200,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2025-2029 2030 - 2034 2030 - 2034	Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Allegan Ottawa Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8 <sup>th</sup> Street Lincoln Avenue 32 <sup>nd</sup> Street 24 <sup>th</sup> Street	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street 7th Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave	0.80 1.40 1.00 0.01 0.00 0.80 1.71 2.06 1.30	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation Road Rehabilitation Road Rehabilitation Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway  Resurface existing roadway  Resurface existing roadway  Resurface existing roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$450,000 \$500,000 \$2,200,000 \$750,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2030 - 2034 2030 - 2034 2030 - 2034 2030 - 2034	Local	City of Holland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Allegan Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8th Street Lincoln Avenue 32 <sup>nd</sup> Street 24th Street 8th Street Central Avenue	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street Chicago Drive to 16th Street This Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave Fairbanks Ave to Lincoln Ave 3rd Street to State Street 32nd Street to Matt Urban	0.80 1.40 1.00 0.01 0.01 0.00 0.80 1.71 2.06 1.30 0.20	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation	Reconstruct existing roadway Resurface existing roadway Resurface existing roadway Traffic Signal Installation Traffic Signal Rehab Internal Bus Wash / Maintenance Area Resurface existing roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$300,000 \$450,000 \$2,200,000 \$750,000 \$250,000 \$1,000,000 \$250,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2025-2029 2030 - 2034 2030 - 2034 2030 - 2034	Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Allegan Ottawa Ottawa Ottawa Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8th Street Lincoln Avenue 32nd Street 24th Street	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street Thi Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave Fairbanks Ave to Lincoln Ave 3rd Street to State Street 32nd Street to State Street 32nd Street to Matl Urban Drive	0.80 1.40 1.00 0.01 0.00 0.80 1.71 2.06 1.30 0.20	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$450,000 \$450,000 \$1,000,000 \$2,200,000 \$250,000 \$1,000,000 \$3,000,000 \$3,000,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454 \$3,250,000
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2030 - 2034 2030 - 2034 2030 - 2034 2030 - 2034	Local	City of Holland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Allegan Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8th Street Lincoln Avenue 32 <sup>nd</sup> Street 24th Street 8th Street Central Avenue	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street This Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincola Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave Fairbanks Ave to Lincoln Ave 3rd Street to State Street 32nd Street to Matt Urban Drive South Shore Drive to Central	0.80 1.40 1.00 0.01 0.01 0.00 0.80 1.71 2.06 1.30 0.20	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$300,000 \$450,000 \$2,200,000 \$750,000 \$250,000 \$1,000,000 \$250,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2025-2029 2030 - 2034 2030 - 2034 2030 - 2034 2030 - 2034 2030 - 2034	Local Local Local Local Multi-Modal Local Local Local Local Local Local Local Local Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland	Ottawa Allegan Ottawa Ottawa Allegan	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8th Street Lincoln Avenue 32 <sup>nd</sup> Street 24th Street 8th Street Central Avenue Washington Avenue	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street Thi Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave Fairbanks Ave to Lincoln Ave 3rd Street to State Street 32nd Street to State Street 32nd Street to Matl Urban Drive	0.80  1.40  1.00  0.01  0.00  0.80  1.71  2.06  1.30  0.20  1.10  0.81	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$1,000,000 \$300,000 \$450,000 \$450,000 \$1,000,000 \$2,200,000 \$250,000 \$1,000,000 \$3,000,000 \$3,000,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454 \$3,250,000
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025-2028 2025-2029 2030 - 2034 2030 - 2034 2030 - 2034 2030 - 2034 2030 - 2034 2030 - 2034	Local Local Local Local Multi-Modal Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland	Ottawa Allegan Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8th Street Lincoln Avenue 32 <sup>nd</sup> Street 24 <sup>th</sup> Street 8th Street Central Avenue Washington Avenue	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street 7th Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave Fairbanks Ave to Lincoln Ave 3rd Street to Matt Urban Drive South Store Drive to Central Avenue	0.80 1.40 1.00 0.01 0.01 0.00 0.80 1.71 2.06 1.30 0.20 1.10 0.81	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$300,000 \$300,000 \$450,000 \$51,000,000 \$2,200,000 \$250,000 \$1,000,000 \$3,000,000 \$250,000 \$3,000,000 \$3,000,000 \$2,000,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454 \$3,250,000 \$2,500,000
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2030 - 2034 2030 - 2034	Local Local Local Local Multi-Modal Local	City of Holland MAX Transit City of Holland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Allegan Ottawa	Pine Avenue  River Avenue  Waverly Road  7th & Central Traffic Signal  32nd & Washington Traffic Signal  Facility Upgrade - Bus Wash  8 <sup>th</sup> Street  Lincoln Avenue  32 <sup>nd</sup> Street  24 <sup>th</sup> Street  8 <sup>th</sup> Street  Central Avenue  Washington Avenue  17th Street  Michigan Avenue	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street Th Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave Fairbanks Ave to Lincoln Ave 3rd Street to State Street 32nd Street to State Street 30 Drive South Shore Drive to Central Avenue 19th Street to 32nd Street 19th Street to 32nd Street	0.80 1.40 1.00 0.01 0.00 0.80 1.71 2.06 1.30 0.20 1.10 0.81	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation	Reconstruct existing roadway Resurface existing roadway Resurface existing roadway Traffic Signal Installation Traffic Signal Rehab Internal Bus Wash / Maintenance Area Resurface existing roadway / Add Bike Lanes Resurface existing roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$300,000 \$300,000 \$450,000 \$1,000,000 \$2,200,000 \$250,000 \$1,000,000 \$250,000 \$3,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$1,500,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454 \$3,250,000 \$2,500,000 \$1,897,979
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2030 - 2034 2030 - 2034	Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland	Ottawa Allegan Ottawa	Pine Avenue  River Avenue  Waverly Road  7th & Central Traffic Signal  32nd & Washington Traffic Signal  Facility Upgrade - Bus Wash  8 <sup>th</sup> Street  Lincoln Avenue  32 <sup>nd</sup> Street  24 <sup>th</sup> Street  8 <sup>th</sup> Street  Central Avenue  Washington Avenue  17th Street  Michigan Avenue  Waverly Road  13th Street	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street Thi Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave Fairbanks Ave to Lincoln Ave 3rd Street to State Street 32nd Street to Matt Urban Drive South Shore Drive to Central Avenue 19th Street to 32nd Street M-40 to E. 48th Street Fairbanks to Central Avenue	0.80 1.40 1.00 0.01 0.01 0.00 0.80 1.71 2.06 1.30 0.20 1.10 0.81 1.30 0.90 0.40 0.50	Widening Reconstruction Road Rehabilitation Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation	Reconstruct existing roadway  Resurface existing roadway  Resurface existing roadway  Traffic Signal Installation  Traffic Signal Rehab  Internal Bus Wash / Maintenance Area  Resurface existing roadway  Resurface existing roadway / Add Bike  Lanes  Resurface existing roadway  Resurface existing roadway  Resurface existing roadway  Resurface existing roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$300,000 \$300,000 \$450,000 \$51,000,000 \$2,200,000 \$250,000 \$3,000,000 \$2,000,000 \$2,000,000 \$3,000,000 \$2,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$3,000,000 \$1,500,000 \$1,500,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454 \$3,250,000 \$2,500,000 \$1,897,979 \$384,864 \$1,897,979
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2030 - 2034 2030 - 2034	Local Local Local Local Multi-Modal Local	City of Holland MAX Transit City of Holland	Ottawa Allegan Ottawa Allegan	Pine Avenue  River Avenue  Waverly Road  7th & Central Traffic Signal  32nd & Washington Traffic Signal  Facility Upgrade - Bus Wash  8 <sup>th</sup> Street  Lincoln Avenue  32 <sup>nd</sup> Street  24 <sup>th</sup> Street  8 <sup>th</sup> Street  Central Avenue  Washington Avenue  17th Street  Michigan Avenue  Waverly Road	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street Thi Street & Washington Avenue Intersection Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to E. 428 Street 13rd Street to State Street 32nd Street to State Street 13rd Street to State Street 13rd Street to State Street 13rd Street to State Street 15" Street to 32nd Street M-40 to E. 48 <sup>th</sup> Street	0.80 1.40 1.00 0.01 0.01 0.00 0.80 1.71 2.06 1.30 0.20 1.10 0.81 1.30 0.90 0.40	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation	Reconstruct existing roadway Resurface existing roadway Resurface existing roadway Traffic Signal Installation Traffic Signal Rehab Internal Bus Wash / Maintenance Area Resurface existing roadway / Add Bike Lanes Resurface existing roadway Resurface existing roadway Resurface existing roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$300,000 \$300,000 \$450,000 \$1,000,000 \$2,200,000 \$250,000 \$1,000,000 \$250,000 \$3,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454 \$3,250,000 \$2,500,000 \$1,897,979 \$384,864
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2028 2025 - 2029 2030 - 2034 2030 - 2034	Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland City of Jeeland City of Zeeland City of Zeeland City of Zeeland City of Jeeland	Ottawa Allegan Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8" Street Lincoln Avenue 32" Street 24" Street 24" Street  Washington Avenue 17th Street Michigan Avenue Waverly Road 13th Street E. Washington Ave. N. Jefferson 32nd Street	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street This Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave 3rd Street to State Street 32nd Street to Matt Urban Drive South Shore Drive to Central Avenue 13th Street to 32nd Street M-40 to E. 48th Street Fairbanks to Central Avenue Elm to Maple W. McKinley to Roosevelt Lincoln Avenue to US-31	0.80 1.40 1.00 0.01 0.01 0.00 1.71 2.06 1.30 0.20 1.10 0.40 0.50 0.40 0.30 0.55	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction	Reconstruct existing roadway Resurface existing roadway Traffic Signal Installation Traffic Signal Installation Traffic Signal Rehab Internal Bus Wash / Maintenance Area Resurface existing roadway Reconstruct Roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$300,000 \$300,000 \$450,000 \$500,000 \$750,000 \$2,200,000 \$2,200,000 \$2,000,000 \$2,000,000 \$2,000,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454 \$3,250,000 \$1,897,979 \$384,864 \$1,897,979 \$1,934,528 \$2,225,561 \$1,363,530
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2030 - 2034 2030 - 2034	Local	City of Holland City of Zeeland	Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Allegan Ottawa Allegan Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa Ottawa	Pine Avenue  River Avenue  Waverly Road  7th & Central Traffic Signal  32nd & Washington Traffic Signal  Facility Upgrade - Bus Wash  8th Street  Lincoln Avenue  32th Street  24th Street  8th Street  Central Avenue  Washington Avenue  17th Street  Michigan Avenue  Waverly Road  13th Street  E. Washington Ave.  N. Jefferson	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street Th Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave 3rd Street to State Street 32nd Street to State Street 32nd Street to Matt Urban Drive South Shore Drive to Central Avenue 19 <sup>th</sup> Street to 32nd Street M-40 to E. 48 <sup>th</sup> Street Fairbanks to Central Avenue Elm to Maple W. McKinley to Roosevelt Lincoln Avenue to US-31 Jine Avenue to US-31	0.80 1.40 1.00 0.01 0.01 0.00 0.80 1.71 2.06 1.30 0.20 1.10 0.90 0.40 0.50 0.40 0.30	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation	Reconstruct existing roadway Resurface existing roadway Resurface existing roadway Traffic Signal Installation Traffic Signal Rehab Internal Bus Wash / Maintenance Area Resurface existing roadway Reconstruct Roadway Reconstruct Roadway Reconstruct Roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$3,000,000 \$300,000 \$450,000 \$1,000,000 \$2,200,000 \$2,200,000 \$2,50,000 \$3,000,000 \$2,000,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,470,003 \$1,691,244	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454 \$3,250,000 \$1,897,979 \$384,864 \$1,897,979 \$1,934,528 \$2,225,561
2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2025 - 2029 2030 - 2034 2030 - 2034	Local	City of Holland City of Holland City of Holland City of Holland MAX Transit City of Holland City of Jeeland City of Zeeland City of Zeeland City of Zeeland City of Jeeland	Ottawa Allegan Ottawa	Pine Avenue River Avenue Waverly Road 7th & Central Traffic Signal 32nd & Washington Traffic Signal Facility Upgrade - Bus Wash 8" Street Lincoln Avenue 32" Street 24" Street 24" Street  Washington Avenue 17th Street Michigan Avenue Waverly Road 13th Street E. Washington Ave. N. Jefferson 32nd Street	9th Street to River Bridge (North City Limit) River Bridge (North City Limit) to 19th Street Chicago Drive to 16th Street This Street & Central Avenue Intersection 32nd Street & Washington Avenue Intersection MAX Service Area Lincoln Avenue to Maple Avenue M-40 to South City Limit Ottawa Avenue to US-31 Graafschap Road to River Ave 3rd Street to State Street 32nd Street to Matt Urban Drive South Shore Drive to Central Avenue 13th Street to 32nd Street M-40 to E. 48th Street Fairbanks to Central Avenue Elm to Maple W. McKinley to Roosevelt Lincoln Avenue to US-31	0.80 1.40 1.00 0.01 0.01 0.00 1.71 2.06 1.30 0.20 1.10 0.40 0.50 0.40 0.30 0.55	Widening Reconstruction Road Rehabilitation Traffic Signal Traffic Signal Facility Upgrade Road Rehabilitation Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction	Reconstruct existing roadway Resurface existing roadway Traffic Signal Installation Traffic Signal Installation Traffic Signal Rehab Internal Bus Wash / Maintenance Area Resurface existing roadway Reconstruct Roadway	CON	\$2,500,000 \$1,000,000 \$1,500,000 \$300,000 \$300,000 \$450,000 \$500,000 \$750,000 \$2,200,000 \$2,200,000 \$2,000,000 \$2,000,000 \$2,000,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000	\$1,265,319 \$1,897,979 \$1,265,319 \$324,000 \$324,000 \$526,435 \$540,000 \$1,265,319 \$2,376,000 \$1,154,591 \$384,864 \$1,539,454 \$3,250,000 \$1,897,979 \$384,864 \$1,897,979 \$384,864 \$1,897,979 \$1,934,528 \$2,255,561 \$2,255,561

2030 - 2040	Local	City of Holland	Ottawa	Kollen Park Drive	Washington Boulevard to 9th Street	0.12	New Facilities	Non-Motorized Pathway	CON	\$200,000	\$389,580
2030 - 2040	Local	City of Holland	Ottawa	Paw Paw Drive	Legion Park Drive to Macatawa River Bridge	0.28	New Facilities	Non-Motorized Pathway	CON	\$300,000	\$584,370
2030 - 2040	Local	City of Holland	Ottawa	Country Club Road	16th Street to 24th Street	0.50	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$973,950
2030 - 2040	Local	City of Holland	Ottawa	32nd Street	Lugers Road to Ruth Avenue	0.07	New Facilities	Non-Motorized Pathway	CON	\$100,000	\$194,790
2030 - 2040	Local	City of Holland	Ottawa	Myrtle Avenue	32nd Street to South City Limit	0.11	New Facilities	Non-Motorized Pathway	CON	\$150,000	\$292,185
2030 - 2040	Local	City of Holland	Ottawa	17th Street	South Shore Drive to Central	1.30	New Facilities	Road Widening and Bike Lanes	CON	\$1,300,000	\$2,532,270
2030-2035	Local	ACRC	Allegan	48 <sup>th</sup> Street	Avenue 136 <sup>th</sup> Avenue to 142 <sup>nd</sup> Avenue	3.20	Road Rehabilitation	Resurface existing roadway	CON	\$624,909	\$962,019
2035 - 2039	Local	City of Holland	Allegan	40th Street	Lincoln Avenue to Graafschap	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,872,981
2035 - 2039	Local	City of Holland	Ottawa	Country Club Road	Road 8th Street to 24th Street	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$500,000	\$936,491
2035 - 2039	Local	City of Holland	Allegan/Ottawa	Ottawa Avenue	40th Street to 16th Street	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,872,981
2035-2039	Local	City of Zeeland	Ottawa	104th	Huizenga to Alice	0.08	Road Rehabilitation	Mill and Resurface roadway	CON	\$84,160	\$134,742
2035-2039	Local	City of Zeeland	Ottawa	Fairview	East Roosevelt to Riley	0.49	Road Rehabilitation	Mill and Resurface roadway	CON	\$535,550	\$857,432
2035-2039	Local	City of Zeeland	Ottawa	East Central Avenue	S. Elm to Maple	0.36	Road Rehabilitation	Mill and Resurface roadway	CON	\$396,743	\$635,198
2035-2039	Local	City of Zeeland	Ottawa	East Washington	Maple to Fairview	0.57	Road Rehabilitation	Mill and Resurface roadway	CON	\$621,893	\$995,670
									CON		
2035-2039	Local	City of Zeeland	Ottawa	Lee	Lawrence to Main	0.13	Road Rehabilitation	Mill and Resurface roadway		\$140,991	\$225,731
2035-2040	Local	ACRC	Allegan	56 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 141 <sup>st</sup> Avenue	2.50	Road Rehabilitation	Resurface existing roadway	CON	\$481,379	\$901,614
2035-2040	Local	ACRC	Allegan	58 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 139 <sup>th</sup> Avenue	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$324,599	\$607,968
2035-2040	Local	ACRC	Allegan	64th Street	Blue Star Hwy to Ottogan (32nd Street)	6.10	Road Rehabilitation	Resurface existing roadway	CON	\$828,060	\$1,550,941
2040 - 2045	Local	City of Holland	Allegan	48th Street	Lincoln Avenue to Regent Blvd	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,872,981
2040 - 2045	Local	City of Holland	Ottawa	Fairbanks Avenue	16th Street to 8th Street	0.50	Road Rehabilitation	Resurface existing roadway	CON	\$250,000	\$468,245
2040 -2045	Local	City of Holland	Allegan/Ottawa	Graafschap Road	South City Limit to South Shore Drive	1.50	Reconstruction	Reconstruct existing roadway	CON	\$3,000,000	\$5,618,944
2040-2044	Local	City of Zeeland	Ottawa	Riley Street	Centennial to Case Karsten	0.29	Road Rehabilitation	Mill and Resurface roadway	CON	\$315,586	\$614,730
2040-2044	Local	City of Zeeland	Ottawa	Fairview	BL-196 to Main	0.24	Reconstruction	Reconstruct existing roadway	CON	\$1,407,647	\$2,741,956
2040-2044	Local	City of Zeeland	Ottawa	East Washington	State to Elm	0.13	Reconstruction	Reconstruct existing roadway	CON	\$726,528	\$1,415,204
2040-2044	Local	City of Zeeland	Ottawa	West Washington	Franklin to N. Colonial	0.13	Reconstruction	Reconstruct existing roadway	CON	\$1,441,704	\$2,808,295
2040-2044	Local	City of Zeeland	Ottawa	West Central	State to Taft	0.29	Road Rehabilitation	Mill and Resurface roadway	CON	\$314,771	\$613,142
				i i		3.00			CON	\$389,740	
2040-2045	Local	ACRC	Allegan	146 <sup>th</sup> Avenue	66 <sup>th</sup> Street to 60 <sup>th</sup> Street		Road Rehabilitation	Resurface existing roadway	_		\$888,127
2040-2045	Local	ACRC	Allegan	136 <sup>th</sup> Avenue	58 <sup>th</sup> to 54 <sup>th</sup> Street	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$411,822	\$938,447
2040-2045	Local	ACRC	Allegan	136 <sup>th</sup> Avenue	54 <sup>th</sup> Street to 48 <sup>th</sup> Street	3.00	Road Rehabilitation	Resurface existing roadway	CON	\$614,973	\$1,401,381
2040-2045	Local	ACRC	Allegan	141 <sup>st</sup> Avenue	60 <sup>th</sup> Street to M-40	4.60	Road Rehabilitation	Resurface existing roadway	CON	\$780,585	\$1,778,772
2040-2045	Local	ACRC	Allegan	58 <sup>th</sup> Street	139 <sup>th</sup> Avenue to City Limits	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$517,813	\$1,179,976
2040-2045	Local	ACRC	Allegan	60 <sup>th</sup> Street	City Limit to 136 <sup>th</sup> Avenue	5.30	Road Rehabilitation	Resurface existing roadway	CON	\$772,856	\$1,761,160
2040-2045	Local	ACRC	Allegan	64th Street	Blue Star Hwy to Ottogan (32nd Street)	6.10	Road Rehabilitation	Resurface existing roadway	CON	\$1,478,364	\$3,368,849
2040-2045	Local	ACRC	Allegan	66 <sup>th</sup> Street	Ottogan Street to 146 <sup>th</sup> Avenue	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$230,752	\$525,830
2040-2045	Local	ACRC	Allegan	Fillmore Road	M-40 to 48 <sup>th</sup> Street	1.90	Road Rehabilitation	Resurface existing roadway	CON	\$368,762	\$840,323
2045 - 2050	Local	City of Holland	Allegan/Ottawa	Lincoln Avenue	24th Street to US-31	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$2,000,000
2045 - 2050	Local	City of Holland	Ottawa	College Avenue	6th Street to North	0.25	New Road Extension	Road Construction	CON	\$2,000,000	\$2,500,000
2045 - 2050	Local	City of Holland	Allegan	40th Street	East City Limit to US-31	1.60	Road Rehabilitation	Resurface existing roadway	CON	\$500,000	\$936,491
2045 - 2050	LUCAI	City of Holidila	Milegali	40111 311 661	Michigan Avenue to 32nd	1.00	noau nenaumidilili	nesurrace existing roadWay		25UU,UUU	223U,421
2045 - 2050	Local	City of Holland	Ottawa	State Street	Street	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$2,000,000
2045 - 2050	Local	City of Holland	Allegan	64th Street	Washington Avenue to M-40	2.44	Road Rehabilitation	Resurface existing roadway	CON	\$2,000,000	\$2,500,000
2045-2049	Local	City of Zeeland	Ottawa	West Main	Pine to State	0.21	Road Rehabilitation	Mill and Resurface roadway	CON	\$231,707	\$668,096
2045-2049	Local	City of Zeeland	Ottawa	104th	Alice to Paw Paw	0.15	Road Rehabilitation	Mill and Resurface roadway	CON	\$159,572	\$460,104
2045-2049	Local	City of Zeeland	Ottawa	Fairview	Washington to Roosevelt	0.10	Road Rehabilitation	Mill and Resurface roadway	CON	\$138,805	\$400,225
2045-2049	Local	City of Zeeland	Ottawa	East Central Avenue	Maple to Wall	0.08	Road Rehabilitation	Mill and Resurface roadway	CON	\$86,343	\$248,958
2045-2049	Local	City of Zeeland	Ottawa	State Street	BI-196 to Central	0.36	Reconstruction	Reconstruct existing roadway	CON	\$2,066,063	\$5,957,221
2045-2049	Local	City of Zeeland	Ottawa	W. Washington	Colonial to State	0.24	Reconstruction	Reconstruct existing roadway	CON	\$1,379,268	\$3,976,938

Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2030	Local	ACRC	Allegan	146 <sup>th</sup> Avenue	60 <sup>th</sup> Street to City Limits	0.50	Road Rehabilitation	Resurface existing roadway	CON	\$107,095	\$164,868
2030	Local	ACRC	Allegan	56 <sup>th</sup> Street	141 <sup>st</sup> Avenue to City Limits	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$208,671	\$321,239
2030	Local	ACRC	Allegan	60 <sup>th</sup> Street	146 <sup>th</sup> Avenue to City Limits	0.20	Road Rehabilitation	Resurface existing roadway	CON	\$107,095	\$164,868
2030	Local	ACRC	Allegan	Blue Star Highway	141st to 142nd Ave	0.50	Reconstruction	Reconstruct, add continuous left turn lane	CON	\$603,197	\$928,594
2035	Local	ACRC	Allegan	60 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 146 <sup>th</sup> Avenue	5.00	Road Rehabilitation	Resurface existing roadway	CON	\$775,064	\$1,451,680
2030-2035	Local	ACRC	Allegan	48 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 142 <sup>nd</sup> Avenue	3.20	Road Rehabilitation	Resurface existing roadway	CON	\$624,909	\$962,019
2035-2040	Local	ACRC	Allegan	56 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 141 <sup>st</sup> Avenue	2.50	Road Rehabilitation	Resurface existing roadway	CON	\$481,379	\$901,614
2035-2040	Local	ACRC	Allegan	58 <sup>th</sup> Street	136 <sup>th</sup> Avenue to 139 <sup>th</sup> Avenue	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$324,599	\$607,968
2035-2040	Local	ACRC	Allegan	64th Street	Blue Star Hwy to Ottogan (32nd Street)	6.10	Road Rehabilitation	Resurface existing roadway	CON	\$828,060	\$1,550,941
2040-2045	Local	ACRC	Allegan	146 <sup>th</sup> Avenue	66 <sup>th</sup> Street to 60 <sup>th</sup> Street	3.00	Road Rehabilitation	Resurface existing roadway	CON	\$389,740	\$888,127
2040-2045	Local	ACRC	Allegan	136 <sup>th</sup> Avenue	58 <sup>th</sup> to 54 <sup>th</sup> Street	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$411,822	\$938,447
2040-2045	Local	ACRC	Allegan	136 <sup>th</sup> Avenue	54 <sup>th</sup> Street to 48 <sup>th</sup> Street	3.00	Road Rehabilitation	Resurface existing roadway	CON	\$614,973	\$1,401,381
2040-2045	Local	ACRC	Allegan	141 <sup>st</sup> Avenue	60 <sup>th</sup> Street to M-40	4.60	Road Rehabilitation	Resurface existing roadway	CON	\$780,585	\$1,778,772
2040-2045	Local	ACRC	Allegan	58 <sup>th</sup> Street	139 <sup>th</sup> Avenue to City Limits City Limit	2.00	Road Rehabilitation	Resurface existing roadway	CON	\$517,813	\$1,179,976
2040-2045	Local	ACRC	Allegan	60 <sup>th</sup> Street	to 136 <sup>th</sup> Avenue Blue Star	5.30	Road Rehabilitation	Resurface existing roadway	CON	\$772,856	\$1,761,160
2040-2045	Local	ACRC	Allegan	64th Street	Hwy to Ottogan (32nd Street)	6.10	Road Rehabilitation	Resurface existing roadway	CON	\$1,478,364	\$3,368,849
2040-2045	Local	ACRC	Allegan	66 <sup>th</sup> Street	Ottogan Street to 146 <sup>th</sup> Avenue	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$230,752	\$525,830
2040-2045	Local	ACRC	Allegan	Fillmore Road	M-40 to 48 <sup>th</sup> Street	1.90	Road Rehabilitation	Resurface existing roadway	CON	\$368,762	\$840,323

2030	Local	ACRC	Allegan	145th Avenue	60th Street to 64th Street	2.02	New Facilities	Non- Motorized Pathway	CON	\$404,000	\$531,636
2030	Local	ACRC	Allegan	Blue Star Highway	Shangrai La Drive to 60th Street	1.00	New Facilities	Non- Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	ACRC	Allegan	136th Avenue	60th Street to 63rd Street	1.43	New Facilities	Non- Motorized Pathway	CON	\$715,000	\$940,891
2030	Local	ACRC	Allegan	136th Avenue	50th Street to 60th Street	5.11	New Facilities	Non- Motorized Pathway	CON	\$2,555,000	\$3,362,205
2030	Local	ACRC	Allegan	60th Street	Blue Star Highway to 136th Avenue	0.89	New Facilities	Non- Motorized Pathway	CON	\$445,000	\$585,589
2030	Local	ACRC	Allegan	63rd Avenue	136th Avenue to Blue Star Highway	0.23	New Facilities	Non- Motorized Pathway	CON	\$115,000	\$151,332

Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2030	Local	OCRC	Ottawa	136th Avenue	New Holland St to Bingham St	1.50	Road Rehabilitation	Resurfacing	CON	\$459,256	\$707,003
2030	Local	OCRC	Ottawa	160th Avenue	32nd Ave to South Shore Dr	0.40	Road Rehabilitation	Resurfacing + Shoulder	CON	\$142,305	\$219,072
2030	Local Local	OCRC OCRC	Ottawa	64th Avenue 96th Avenue	Ottogan St to Byron Rd Roosevelt Ave to Riley St	3.00 0.40	Road Rehabilitation Road Rehabilitation	Resurfacing + Shoulder Resurfacing	CON	\$986,429 \$161,710	\$1,518,563 \$248,945
2030	Local	OCRC	Ottawa	96th Avenue	Riley St to Quincy St	1.00	Road Rehabilitation	Resurfacing	CON	\$307,249	\$472,995
2030	Local	OCRC	Ottawa	96th Avenue	Quincy St to New Holland St	1.00	Road Rehabilitation	Resurfacing	CON	\$307,249	\$472,995
2030	Local	OCRC	Ottawa	Butternut Drive	144th Ave to New Holland St	2.60	Road Rehabilitation	Resurfacing	CON	\$792,378	\$1,219,829
2030 2030	Local Local	OCRC OCRC	Ottawa Ottawa	Byron Road Port Sheldon Street	I-196 to 48th Ave 144th Ave to US-31	4.00 0.80	Road Rehabilitation Road Rehabilitation	Resurfacing Resurfacing + Shoulder	CON	\$1,228,994 \$265,204	\$1,891,980 \$408,270
2030	Local	OCRC	Ottawa	Port Sheldon Street	Butternut Drive to 144th Ave	2.70	Road Rehabilitation	Resurfacing + Shoulder	CON	\$889,404	\$1,369,196
2030	Local	OCRC	Ottawa	West Olive Road	Bingham St to Port Sheldon St	0.60	Road Rehabilitation	Resurfacing	CON	\$206,988	\$318,649
2030	Local	OCRC	Ottawa	120th Avenue	BL-196 to Lakewood Blvd.	0.40	Road Rehabilitation	Resurfacing	CON	\$180,959	\$278,578
2030	Local	OCRC	Ottawa	120th Avenue	Lakewood Blvd to James St	0.50	Road Rehabilitation	Resurfacing	CON	\$225,194	\$346,675
2030	Local	OCRC	Ottawa	120th Avenue	Riley St to Quincy St	1.00	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$1,407,460	\$2,166,720
2030 2030	Local Local	OCRC OCRC	Ottawa Ottawa	120th Avenue 136th Avenue	Quincy St to New Holland St Butternut Dr to Riley St	1.00	Road Rehabilitation Road Rehabilitation	Resurfacing Resurfacing	CON	\$386,046 \$583,091	\$594,300 \$897,641
2030	Local	OCRC	Ottawa	136th Avenue	Quincy St to New Holland St	1.00	Road Rehabilitation	Resurfacing	CON	\$386,046	\$594,300
2030	Local	OCRC	Ottawa	Butternut Drive	136th Ave to Riley St	1.60	Road Rehabilitation	Resurfacing	CON	\$723,837	\$1,114,313
2030	Local	OCRC	Ottawa	Butternut Drive	Riley St to 144th Ave	0.20	Road Rehabilitation	Resurfacing	CON	\$100,533	\$154,766
2030	Local	OCRC	Ottawa	Douglas Avenue	River Ave to Lakewood Blvd	0.30	Road Rehabilitation	Resurfacing	CON	\$140,746	\$216,672
2030	Local	OCRC	Ottawa	James Street	136th Ave to Beeline Rd	0.80	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$1,125,968	\$1,733,376
2030	Local	OCRC	Ottawa	James Street	Beeline Rd to US-31	0.70	Reconstruction	Improve and Expand 3 to 5 lanes	CON	\$985,222	\$1,516,704
2035	Local	OCRC	Ottawa	96th Avenue	Ottogan Street to Adams Street	1.00	Road Rehabilitation	Resurfacing	CON	\$275,929	\$516,811
2035	Local	OCRC	Ottawa	96th Avenue	Adams Street to Perry Street	1.00	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$870,239	\$1,629,940
2035	Local	OCRC	Ottawa	96th Avenue	Perry Street to BL-196 New Holland St to Butternut	0.50	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$435,120	\$814,971
2035	Local	OCRC	Ottawa	Lakeshore Drive	Dr	3.30	Road Rehabilitation	Resurfacing	CON	\$902,077	\$1,689,573
2035	Local	OCRC	Ottawa	Ottawa Beach Road	State Park to 160th Ave	2.30	Road Rehabilitation	Resurfacing	CON	\$636,760	\$1,192,640
2035	Local	OCRC	Ottawa	Port Sheldon Street	US-31 to 120th Ave	2.20	Road Rehabilitation	Resurfacing	CON	\$668,598	\$1,252,272
2035	Local	OCRC	Ottawa	Port Sheldon Street	120th Ave to 96th Ave	3.00	Road Rehabilitation	Resurfacing	CON	\$912,689	\$1,709,450
2035	Local	OCRC	Ottawa	136th Avenue	Riley St to Quincy St	1.00	Road Rehabilitation	Resurfacing	CON	\$422,499	\$791,332
2035	Local	OCRC	Ottawa	Douglas Avenue	144th Ave to River Ave	1.40	Reconstruction	Improve and Expand 4 to 5 lanes	CON	\$2,403,871	\$4,502,406
2035	Local	OCRC	Ottawa	James Street	Butternut Dr to 136th Ave	0.20	Road Rehabilitation	Resurfacing	CON	\$94,698	\$177,367
2035	Local	OCRC OCRC	Ottawa	Riley Street 120th Avenue	New Holland St to Port Sheldon St	2.00	Reconstruction  Road Rehabilitation	Improve and Expand 2 to 3 lanes  Resurfacing	CON	\$946,980 \$500,600	\$1,773,675 \$1,140,750
2040	Local	OCRC	Ottawa	152nd Avenue	Ottawa Beach Rd to Lakewood Blvd	0.80	Road Rehabilitation	Resurfacing + Shoulder	CON	\$217,652	\$495,979
2040	Local	OCRC	Ottawa	168th Avenue	Ottawa Beach Rd to Lakeshore Dr	0.10	Road Rehabilitation	Resurfacing + Shoulder	CON	\$43,531	\$99,196
2040	Local	OCRC	Ottawa	Adams Street	96th Ave to 88th Ave	0.90	Road Rehabilitation	Resurfacing	CON	\$226,358	\$515,817
2040	Local	OCRC	Ottawa	Adams Street	88th Ave to 48th Ave	5.10	Road Rehabilitation	Resurfacing	CON	\$1,273,264	\$2,901,474
2040	Local	OCRC	Ottawa	Lakeshore Drive	Riley Street to New Holland St	2.00	Road Rehabilitation	Resurfacing	CON	\$500,600	\$1,140,750
2040 2040	Local Local	OCRC OCRC	Ottawa Ottawa	Lakeshore Drive Lakeshore Drive	Butternut Dr to Croswell Dr Croswell Dr to Fillmore St	1.00	Road Rehabilitation	Resurfacing Resurfacing	CON	\$250,300 \$400,480	\$570,375 \$912,601
2040	Local	OCRC	Ottawa	120th Avenue	James St to Riley St	1.00	Road Rehabilitation	Resurfacing	CON	\$448,648	\$1,022,364
2040	Local	OCRC	Ottawa	Adams Street	Quarterline Rd to 96th Ave	1.50	Road Rehabilitation	Resurfacing	CON	\$672,971	\$1,533,546
2040	Local	OCRC	Ottawa	Beeline Road	Lakewood Blvd to Riley St	1.50	Road Rehabilitation	Resurfacing	CON	\$577,304	\$1,315,542
2040	Local	OCRC	Ottawa	James Street	US-31 to 112th Ave	1.50	Road Rehabilitation	Resurfacing	CON	\$672,971	\$1,533,546
2040	Local	OCRC	Ottawa	James Street	112th Ave to Chicago Dr	1.10	Reconstruction	Improve and Expand 2 to 3 lanes	CON	\$1,306,356	\$2,976,883
2040	Local	OCRC	Ottawa		River Ave to Douglas Ave	0.30	Road Rehabilitation	Resurfacing	CON	\$138,553	\$315,730
2040	Local	OCRC	Ottawa	Lakewood Boulevard	Douglas Ave to US-31	1.20	Road Rehabilitation	Resurfacing	CON	\$541,016	\$1,232,850
2040 2045	Local	OCRC OCRC	Ottawa	Riley Street	US-31 to 120th Ave 120th Ave to 112th Ave	1.00	Road Rehabilitation Reconstruction	Resurfacing Improve and Expand 3 to 5 lanes	CON	\$181,438 \$821,332	\$413,456 \$2,277,118
2045	Local	OCRC OCRC	Ottawa	River Avenue River Avenue	City of Holland to CSX Crossing	0.20	Road Rehabilitation	Epoxy Overlay	CON	\$107,130 \$785,622	\$297,016 \$2,178,113
2045	Local Local	OCRC	Ottawa Ottawa	76th Avenue	CSX Crossing to 136th Ave Byron Road to Perry Street	1.00	Reconstruction New Facilities	Improve and Expand 5 to 7 lanes Non-Motorized Pathway	CON	\$785,622	\$657,965
2030	Local	OCRC	Ottawa	Perry Street	76th Avenue to 74th Avenue	0.25	New Facilities	Non-Motorized Pathway	CON	\$125,000	\$164,491
2030	Local	OCRC	Ottawa		Perry Street to Adams Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	96th Avenue	Bingham Street to Blair Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	144th Avenue	Georgian Bay Drive to New Holland Street	0.48	New Facilities	Non-Motorized Pathway	CON	\$240,000	\$315,823
2030	Local	OCRC	Ottawa	New Holland Street	144th Avenue to 136th Avenue	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	Quincy Street	West Shore Drive to John F Donnely Drive	0.36	New Facilities	Non-Motorized Pathway	CON	\$180,000	\$236,867
2030	Local	OCRC	Ottawa	West Shore Drive	Greenly Street to Quincy Street	0.50	New Facilities	Non-Motorized Pathway	CON	\$250,000	\$328,982
2030	Local	OCRC	Ottawa	Ottawa Beach Road	144th Avenue to Holland State Park Entrance	4.39	New Facilities	Non-Motorized Pathway	CON	\$2,195,000	\$2,888,470
2030	Local Local	OCRC OCRC	Ottawa Ottawa	Old Orchard Road Stanton Street	South Shore Drive to 32nd Street US-31 to Lakeshore Avenue	0.49 2.78	New Facilities  New Facilities	Non-Motorized Pathway  Non-Motorized Pathway	CON	\$245,000 \$1,390,000	\$322,403 \$1,829,145
					152nd Avenue to Lakeshore						
2030	Local	OCRC	Ottawa	Van Buren Street	Avenue	2.51	New Facilities	Non-Motorized Pathway	CON	\$1,255,000	\$1,651,494

2030	Local	OCRC	Ottawa	Port Sheldon Street	152nd Avenue to Butternut Drive	1.71	New Facilities	Non-Motorized Pathway	CON	\$855,000	\$1,125,121
2030	Local	OCRC	Ottawa	Business Loop I-196	104th Avenue to Zeeland City Limit	0.26	New Facilities	Non-Motorized Pathway	CON	\$130,000	\$171,071
2030	Local	OCRC	Ottawa	Business Loop I-196	96th Avenue to 88th Avenue	0.98	New Facilities	Non-Motorized Pathway	CON	\$490,000	\$644,806
2030	Local	OCRC	Ottawa	Baldwin Street	152nd Avenue to 144th Avenue	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	152nd Avenue	Baldwin Street to New Holland Street	3.52	New Facilities	Non-Motorized Pathway	CON	\$1,760,000	\$2,316,039
2030	Local	OCRC	Ottawa	160th Avenue	Blair Street to Port Sheldon Street	0.50	New Facilities	Non-Motorized Pathway	CON	\$250,000	\$328,982
2030	Local	OCRC	Ottawa	152nd Avenue	Stanton Street to Croswell Street	1.00	New Facilities	Non-Motorized Pathway	CON	\$500,000	\$657,965
2030	Local	OCRC	Ottawa	Olive Shores Avenue	Lakeshore Avenue to Polk Street	1.21	New Facilities	Non-Motorized Pathway	CON	\$605,000	\$796,138
2030	Local	OCRC	Ottawa	Polk Street	Margaret Avenue to Olive Shores Avenue	0.14	New Facilities	Non-Motorized Pathway	CON	\$70,000	\$92,115
2030	Local	OCRC	Ottawa	Margaret Avenue	Windsnest Park to Polk Street	0.17	New Facilities	Non-Motorized Pathway	CON	\$85,000	\$111,854
2030	Local	OCRC	Ottawa	Croswell Street	Lakeshore Avenue to Olive Shores Avenue	0.31	New Facilities	Non-Motorized Pathway	CON	\$155,000	\$203,969
2030	Local	OCRC	Ottawa	New Holland Street	Butternut Drive to 152nd Avenue	0.57	New Facilities	Non-Motorized Pathway	CON	\$285,000	\$375,040

										Total Estimated	Total Estimated
Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Budget Amount	Job Cost (Future Year,
to traine										(Current Year Dollars)	4% growth)
2025 - 2029	Local	City of Holland	Allegan/Ottawa	32 <sup>nd</sup> Street	Old Orchard to Ottawa Avenue	2.03	Road Rehabilitation	Resurface existing roadway	CON	\$2,000,000	\$2,160,000
2025 - 2029	Local	City of Holland	Allegan/Ottawa	32 <sup>nd</sup> Street	US-31 to East City Limit	1.20	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Allegan/Ottawa	Central Avenue	State Street to 40th Street	1.20	Road Rehabilitation	Resurface existing	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa	Columbia Avenue	10th Street to 24th Street	0.95	Reconstruction	Reconstruct existing	CON	\$4,000,000	\$4,320,000
2025 - 2029	Local	City of Holland	Ottawa	Lincoln Avenue	7th Street to 24th Street	1.10	Road Rehabilitation	roadway Resurface existing	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa			1.17	Reconstruction / Widening	roadway Reconstruct/Widen	CON		\$2,700,000
		<i>'</i>		24th Street	Country Club to US-31  9th Street to River Bridge		_	existing roadway Reconstruct existing		\$2,500,000	
2025 - 2029	Local	City of Holland	Ottawa	Pine Avenue	(North City Limit) River Bridge (North City Limit)	0.80	Reconstruction	roadway Resurface existing	CON	\$1,000,000	\$1,265,319
2025 - 2029	Local	City of Holland	Ottawa	River Avenue	to 19th Street	1.40	Road Rehabilitation	roadway	CON	\$1,500,000	\$1,897,979
2025 - 2029	Local	City of Holland	Ottawa	Waverly Road	Chicago Drive to 16th Street	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2025-2029	Local	City of Holland	Ottawa	8 <sup>th</sup> Street	Lincoln Avenue to Maple Avenue	0.80	Road Rehabilitation	Resurface existing roadway	CON	\$500,000	\$540,000
2025 - 2029	Local	City of Holland	Ottawa	7th & Central Traffic Signal	7th Street & Central Avenue Intersection	0.01	Traffic Signal	Traffic Signal Installation	CON	\$300,000	\$324,000
2025 - 2029	Local	City of Holland	Ottawa	32nd & Washington Traffic Signal	32nd Street & Washington Avenue Intersection	0.01	Traffic Signal	Traffic Signal Rehab	CON	\$300,000	\$324,000
2030 - 2034	Local	City of Holland	Allegan	Lincoln Avenue	M-40 to South City Limit	1.71	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,265,319
2030 - 2034	Local	City of Holland	Ottawa	32 <sup>nd</sup> Street	Ottawa Avenue to US-31	2.06	Road Rehabilitation	Resurface existing	CON	\$2,200,000	\$2,376,000
2030 - 2034	Local	City of Holland	Ottawa	24 <sup>th</sup> Street	Graafschap Road to River Ave	1.30	Road Rehabilitation	roadway Resurface existing	CON	\$750,000	\$1,154,591
2030 - 2034	Local	City of Holland	Ottawa	8 <sup>th</sup> Street	Fairbanks Ave to Lincoln Ave	0.20	Road Rehabilitation	roadway Resurface existing	CON	\$250,000	\$384,864
2030 - 2034	Local	City of Holland	Ottawa	Central Avenue	3rd Street to State Street	1.10	Road Rehabilitation	roadway Resurface existing	CON	\$1,000,000	\$1,539,454
				Washington	32nd Street to Matt Urban			roadway Rehab existing			
2030 - 2034	Local	City of Holland	Allegan	Avenue	Drive	0.81	Road Rehabilitation	roadway Resurface existing	CON	\$3,000,000	\$3,250,000
2030 - 2034	Local	City of Holland	Ottawa	17th Street	South Shore Drive to Central Avenue	1.30	Road Rehabilitation	roadway / Add Bike Lanes	CON	\$2,000,000	\$2,500,000
2030 - 2034	Local	City of Holland	Ottawa	Michigan Avenue	19 <sup>th</sup> Street to 32nd Street	0.90	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$1,897,979
2030 - 2034	Local	City of Holland	Allegan	Waverly Road	M-40 to E. 48 <sup>th</sup> Street	0.40	Road Rehabilitation	Resurface existing roadway	CON	\$250,000	\$384,864
2030 - 2034	Local	City of Holland	Ottawa	13th Street 40th Street	Fairbanks to Central Avenue Lincoln Avenue to Graafschap	0.50 2.00	Reconstruction  Road Rehabilitation	Reconstruction Resurface existing	CON	\$1,500,000 \$1,000,000	\$1,897,979 \$1,872,981
2035 - 2039		City of Holland	Allegan		Road			roadway Resurface existing			
2035 - 2039	Local	City of Holland	Ottawa	Country Club Road	8th Street to 24th Street	1.00	Road Rehabilitation	roadway Resurface existing	CON	\$500,000	\$936,491
2035 - 2039	Local	City of Holland	Allegan/Ottawa	Ottawa Avenue	40th Street to 16th Street	1.50	Road Rehabilitation	roadway	CON	\$1,000,000	\$1,872,981
2040 - 2045	Local	City of Holland	Allegan	48th Street	Lincoln Avenue to Regent Blvd	1.50	Road Rehabilitation	Resurface existing roadway	CON	\$1,000,000	\$1,872,981
2040 - 2045	Local	City of Holland	Ottawa	Fairbanks Avenue	16th Street to 8th Street	0.50	Road Rehabilitation	Resurface existing roadway	CON	\$250,000	\$468,245
2040 -2045	Local	City of Holland	Allegan/Ottawa	Graafschap Road	South City Limit to South Shore Drive	1.50	Reconstruction	Reconstruct existing roadway	CON	\$3,000,000	\$5,618,944
2045 - 2050	Local	City of Holland	Allegan/Ottawa	Lincoln Avenue	24th Street to US-31	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$2,000,000
2045 - 2050	Local	City of Holland	Ottawa	College Avenue	6th Street to North	0.25	New Road Extension	Road Construction Resurface existing	CON	\$2,000,000	\$2,500,000
2045 - 2050	Local	City of Holland	Allegan	40th Street	East City Limit to US-31	1.60	Road Rehabilitation	roadway	CON	\$500,000	\$936,491
2045 - 2050	Local	City of Holland	Ottawa	State Street	Michigan Avenue to 32nd Street	1.00	Road Rehabilitation	Resurface existing roadway	CON	\$1,500,000	\$2,000,000
2045 - 2050	Local	City of Holland	Allegan	64th Street	Washington Avenue to M-40	2.44	Road Rehabilitation	Resurface existing roadway	CON	\$2,000,000	\$2,500,000
2030 - 2040	Local	City of Holland	Ottawa	32nd Street	Lincoln Avenue to US-31	0.55	New Facilities	Non-Motorized Pathway	CON	\$275,000	\$361,881
2030 - 2040	Local	City of Holland	Ottawa	7th Street	Pine Avenue to 8th Street	0.17	New Facilities	Non-Motorized Pathway	CON	\$85,000	\$111,854
2030 - 2040	Local	City of Holland	Ottawa	8th Street	Washington Boulevard to Maple Avenue	0.15	New Facilities	Non-Motorized Pathway	CON	\$75,000	\$98,694
2030 - 2040	Local	City of Holland	Ottawa	Kollen Park Drive	Washington Boulevard to 9th	0.12	New Facilities	Non-Motorized	CON	\$60,000	\$78,955
2030 - 2040	Local	City of Holland	Ottawa	Paw Paw Drive	Street Legion Park Drive to	0.28	New Facilities	Pathway Non-Motorized	CON	\$140,000	\$184,230
2030 - 2040	Local	City of Holland	Ottawa	Country Club Road	Macatawa River Bridge 16th Street to 24th Street	0.50	New Facilities	Pathway Non-Motorized	CON	\$250,000	\$328,982
2030 - 2040	Local	City of Holland	Ottawa			0.07	New Facilities	Pathway Non-Motorized	CON	\$35,000	\$46,057
				32nd Street	Lugers Road to Ruth Avenue			Pathway Non-Motorized			
2030 - 2040	Local	City of Holland	Ottawa	Myrtle Avenue	32nd Street to South City Limit South Shore Drive to Central	0.11	New Facilities	Pathway Road Widening and	CON	\$55,000	\$72,376
2030 - 2040	Local	City of Holland	Ottawa	17th Street	Avenue	1.30	New Facilities	Bike Lanes	CON	\$1,300,000	\$2,532,270

Expected Fiscal Year/Year Open to Traffic	Job Type	Responsible Agency	County	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Total Estimated Budget Amount (Current Year Dollars)	Total Estimated Job Cost (Future Year, 4% growth)
2023 - 2024	Multi-Modal	MAX Transit	Ottawa	Route Study	MAX Service Area	0.00	Planning	Route Study	NI	\$100,000	\$0
2023 - 2028	Multi-Modal	MAX Transit	Ottawa	Scheduling Software	MAX Service Area	0.00	Operations	VIA Scheduling Software	NI	\$750,000	\$750,000
2023-2028	Multi-Modal	MAX Transit	Ottawa	Financial Management Software	MAX Service Area	0.00	Financial	BC&A Financial Software	NI	\$20,000	\$20,000
2025-2028	Multi-Modal	MAX Transit	Ottawa	Facility Upgrade - Bus Wash	MAX Service Area	0.00	Facility Upgrade	Internal Bus Wash / Maintenance Area	CON	\$450,000	\$526,435
2024-2034	Multi-Modal	MAX Transit	Ottawa	Facility Upgrade - Lo/No Emissions	MAX Service Area	0.00	Facility Upgrade	EV Infrastructure & Buses	CON	\$3,800,000	\$4,800,000**
2024	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) LghtDty-Cutaways	NI	\$870,205	\$870,205
2024	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) LghtDty-Cutaways	NI	\$875,590	\$875,590
2026	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) MedHvyDty Buses	NI	\$4,000,000	\$4,499,456
2027	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$819,453
2028	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$369,862
2030	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$460,887
2031	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(10) LghtDty-Cutaways	NI	\$1,751,180	\$2,396,611
2033	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$449,994
2034	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,078,344
2036	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) MedHvyDty Buses	NI	\$4,000,000	\$6,660,294
2037	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$606,495
2038	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(10) LghtDty-Cutaways	NI	\$1,751,180	\$3,153,776
2038	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$547,487
2041	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,419,028
2043	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$666,101
2044	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(2) LghtDty-Cutaways	NI	\$350,236	\$798,107
2045	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(10) LghtDty-Cutaways	NI	\$1,751,180	\$4,150,154
2046	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(5) MedHvyDty Buses	NI	\$4,000,000	\$9,858,862
2048	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) Full Size Van	NI	\$304,000	\$810,414
2048	Multi-Modal	MAX Transit	Ottawa	Transit Capital	MAX Service Area	0.00	1101 Bus Rolling Stock	(4) LghtDty-Cutaways	NI	\$700,472	\$1,867,344



**To: Policy Board Committee** 

From: Alec Miller

**Date:** 09/20/2023

Re: LRTP Chapters

MACC staff is seeking approval to pursue the Reconnecting Communities Grant for a potential pedestrian bridge regarding out I-196 BL Pedestrian Study.

#### MACATAWA AREA COORDINATING COUNCIL **COMBINED SUMMARY BUDGET COMPARISON** October 1, 2022 - September 30, 2023 % of budget completed 92% **Amount Over** YTD % **Actual Actual** FY 23 Budget\* (Under) Budget of Budget Year to Date Revenue **Governmental Funding:** Consolidated Planning Grant (PL112/5303) 310,072.35 \$ 310,072.00 \$ 0.35 100.0% CMAQ Clean Air 84.0% 29.388.82 \$ 35.000.00 \$ (5.611.18) MDOT Funds - Asset Management 3 14,142.47 19,000.00 (4,857.53) 74.4% 4 MDOT Data Collection 17,000.00 17,000.00 100.0% MDOT STP I 96 Pedestrian Crossing 80,000.00 5 71,737.60 (8,262.40) 89.7% RPI Grant Income #DIV/0! **EPA Funds Great Lakes Restoration Initiative** #DIV/0! 7 95,734.48 95,734.48 8 Trash Free Waters EPA 23.303.41 23.303.41 #DIV/0! MI Corp Grant 9 #DIV/0! Tulip Intercounty Drain #DIV/0! 10 Egle Coastal Mgt 11 7.039.92 7.039.92 #DIV/0! 12 GLC Sediment/Phosphorus Reduction 84,206.73 84,206.73 #DIV/0! 13 **Total Governmental Funding** 652,625.78 461,072.00 191,553.78 141.5% **Jurisdictional Dues:** Allegan County Commission 100.0% 14 1,718.23 \$ 1,718.23 Allegan County Road Commission 100.0% 15 4,875.00 \$ 4,875.00 Fillmore Township Contribution 100.0% 16 2,761.00 | \$ 2.761.00 Holland City Contribution 100.0% 17 33.366.00 \$ 33.366.00 Holland Charter Township Contribution 37,979.00 100.0% 18 37,979.00 \$ \_ 19 Max Dues Contribution 6,000.00 100.0% 6,000.00 \$ 20 Laketown Township Contribution 5,797.00 \$ 5,797.00 100.0% Olive Township Contribution 100.0% 21 5,189.00 \$ 5,189.00 22 Ottawa County Commission 12,033.09 12,033.09 100.0% Ottawa County Road Commission 23 13,500.00 \$ 13.500.00 100.0% Park Township Contribution 24 18,686.00 \$ 18.686.00 100.0% 25 Port Sheldon Township Contribution 4,598.00 \$ 4,598.00 100.0% Zeeland Charter Township Contribution 11,077.00 \$ 26 11.077.00 100.0% Zeeland City Contribution 27 5,559.00 \$ 5,559.00 100.0% -**Total Jurisdictional Dues** 28 163,138.32 \$ 163,138.32 100.0% Watershed/Stormwater Dues: Allegan County Commission 29 1.640.17 1.640.17 100.0% Allegan County Road Commission 100.0% 30 4,653.54 4,653.54 Fillmore Township Contribution 2,635.58 100.0% 31 2,635.58 Holland City Contribution 32 31.850.27 31.850.27 100.0% Holland Charter Township Contribution 33 36,253.73 36,253.73 100.0% -34 Laketown Township Contribution 100.0% 5,533.66 5,533.66 Olive Township Contribution 35 4,953.28 4,953.28 100.0% Ottawa County Commission 11,486.47 100.0% 36 11,486.47 37 Ottawa County Road Commission 12,886.74 12,886.74 100.0% -Park Township Contribution 100.0% 38 17,837.15 17,837.15 -Port Sheldon Township Contribution 39 4,389.13 4,389.13 100.0% Zeeland Charter Township Contribution 10,573.81 10,573.81 100.0%

			Actual		Actual	Α	mount Over	YTD %
		Y	ear to Date	FY	23 Budget*	(Uı	nder) Budget	of Budget
41	Zeeland City Contribution		5,306.47		5,306.47	,	-	100.0%
42	Total Watershed/Stormwater Dues	\$	150,000.00	\$	150,000.00	\$	-	100.0%
			,		•			
	Other Revenue:							
43	Investment Income/Refund State of MI		16,428.01		1,400.00		15,028.01	1173%
44	Community Enhancement		43,036.00		42,916.00		120.00	100%
45	Watershed Miscellaneous		646.83		-		646.83	#DIV/0!
46	Private Contributions - Watershed		-		-		-	#DIV/0!
47	Total Other Revenue	\$	60,110.84	\$	44,316.00	\$	15,794.84	135.6%
48	Total Revenues	\$	1,025,874.94	\$	818,526.32	\$	207,348.62	125.3%
	Expenses							
	Direct Expenses - Transportation							
49	Payroll Expenses - Transportation		262,937.33		268,748.46		(5,811.13)	97.8%
50	Postage		-		350.00		(350.00)	0.0%
51	Operating Supplies		-		450.00		(450.00)	0.0%
52	Capital Expenditures/Computer Equipment		-		10,000.00		(10,000.00)	0.0%
53	Contractual - Consulting		2,500.00		2,500.00		-	100.0%
54	Contractual - Software Maintenance		1,900.00		2,500.00		(600.00)	76.0%
55	Contractual - Clean Air Program		22,359.25		22,000.00		359.25	101.6%
56	Contractual - Data Collection/Analysis		84,694.81		16,000.00		68,694.81	529.3%
57	Contractual - Consolidated Planning Grant		-		15,000.00		(15,000.00)	0.0%
58	Contractual - Asset Management Program		35.63		17,000.00		(16,964.37)	0.2%
59	Pedestrian Crossing Expense		-		90,000.00		(90,000.00)	0.0%
60	Communications		1,595.00		2,200.00		(605.00)	72.5%
61	Travel, Conferences, Seminars		3,301.25		6,000.00		(2,698.75)	55.0%
62	MACC Meetings and Seminars		-		500.00		(500.00)	0.0%
63	Printing Expense - General		-		750.00		(750.00)	0.0%
64	Miscellaneous Expense (public notices, etc.)		50.00		1,000.00		(950.00)	5.0%
65	Dues & Subscriptions		1,000.00		2,500.00		(1,500.00)	40.0%
66	Total Direct Expenses - Transportation	\$	380,373.27	\$	457,498.46	\$	(77,125.19)	83.1%
	Direct Expenses - Watershed							
67	Payroll Expenses - Watershed				12,007.34		(12,007.34)	0.0%
68	Postage		_		-		-	#DIV/0!
69	Operating Supplies		_		3,000.00		(3,000.00)	0.0%
70	Educational Materials		_		-		-	#DIV/0!
71	Contractual - Legal		-		-		-	#DIV/0!
72	Contractual - General Consulting		116,984.01		113,500.00		3,484.01	103.1%
73	GLC Two Stage Ditches		-		-		-	#DIV/0!
74	GLC Streambank		-		-		-	#DIV/0!
75	GLRI Stormwater Expenses		94,403.40		-		94,403.40	#DIV/0!
76	Regional Prosperity Expense		21,476.28		-		21,476.28	#DIV/0!
77	GLC Sediment/Phosphorus Reduction Expense		93,120.79		-		93,120.79	#DIV/0!
78	Trash Free Waters Expense		21,634.28		-		21,634.28	#DIV/0!
79	Watershed Council Grant		-		-		-	#DIV/0!
80	MI CORP expenses		-		-		-	#DIV/0!
81	Communications		-		-			#DIV/0!
82	MCMP Resiliance Plan		7,250.01		-		7,250.01	#DIV/0!
83	Travel, Conferences, Seminars		-		1,000.00		(1,000.00)	0.0%
84	MACC Meetings and Seminars		-		1,000.00		(1,000.00)	0.0%

			Actual		Actual	Α	mount Over	YTD %
		Y	ear to Date	FY	23 Budget*	(Uı	nder) Budget	of Budget
85	Miscellaneous Expense		68.18		5,500.00		(5,431.82)	1.2%
86	Total Direct Expenses - Watershed	\$	354,936.95	\$	136,007.34	\$	218,929.61	261.0%
	Indirect Expenses							
87	Payroll Expenses - Indirect		9,473.72		37,781.26		(28,307.54)	25.1%
88	Postage		154.87		2,600.00		(2,445.13)	6.0%
89	Operating Supplies		1,552.46		5,000.00		(3,447.54)	31.0%
90	Capital Expenditures/Computer Equipment		2,391.00		2,500.00		(109.00)	95.6%
91	Audit Fee		10,800.00		10,000.00		800.00	108.0%
92	Budget/Accounting		14,900.00		15,000.00		(100.00)	99.3%
93	Contractual - Legal		220.00		3,000.00		(2,780.00)	7.3%
94	Contractual - Consulting		4,057.50		2,500.00		1,557.50	162.3%
95	Communications		5,250.08		4,000.00		1,250.08	131.3%
96	Travel, Conferences, Seminars		5,935.53		1,000.00		4,935.53	593.6%
97	MACC Meetings and Seminars		4,838.48		7,000.00		(2,161.52)	69.1%
98	Printing		355.13		500.00		(144.87)	71.0%
99	Bank Service Charges		275.00		500.00		(225.00)	55.0%
100	Copier Expenses		2,197.22		7,500.00		(5,302.78)	29.3%
101	InsuranceProperty/Officers/Worker's Comp		6,859.00		3,600.00		3,259.00	190.5%
102	Public Utilities		6,464.09		9,000.00		(2,535.91)	71.8%
103	Building Maintenance		13,932.70		13,000.00		932.70	107.2%
104	Office Equipment Maintenance		524.40		2,500.00		(1,975.60)	21.0%
105	Depreciation-To MACC Holding		12,000.00		12,000.00		-	100.0%
106	Miscellaneous Expenses		5,719.38		2,000.00		3,719.38	286.0%
107	Education and Training		645.00		1,000.00		(355.00)	64.5%
108	Dues and Subscriptions		1,461.38		1,000.00		461.38	146.1%
108	Community Enhancement Expenses		72,600.00		47,902.60		24,697.40	151.6%
109	Total Indirect Expenses	\$	182,606.94	\$	190,883.86	\$	(8,276.92)	95.7%
110	Total Expenses	\$	917,917.16	\$	784,389.66	\$	133,527.50	117.0%
111	Excess of Revenues over Expenses	\$	107,957.78	\$	34,136.66	\$	73,821.12	
	*Budget originally approved in June 2022							
	**MACC members are reminded to budget 20% of their	jurisdic	ctional dues for	the L	ocal Match Co	 nting	ency Fund.	

	MACATAWA A							
	GENERAL F October 1		IDGET COM September 3					
		,		, , ,				
					% of bud	get	completed	92%
			Actual		Actual	Δι	mount Over	YTD %
		Y	ear to Date	F١	/ 23 Budget*		nder) Budget	
	Revenue	-	<u> </u>	-		(Ο.	idoi, Dadgot	o. Daago.
	Governmental Funding:							
1	Consolidated Planning Grant (PL112/5303)	\$	310,072.35	\$	310,072.00	\$	0.35	100.0%
2	CMAQ-Clean Air	\$	29,388.82	\$	35,000.00	\$	(5,611.18)	84.0%
3	MDOT Funds - Asset Management		14,142.47	Ť	19,000.00	Ť	(4,857.53)	74.4%
4	MDOT Data Collection		17,000.00		17,000.00		-	100.0%
5	MDOT STP I 96 Pedestrian Crossing		71,737.60		80,000.00		(8,262.40)	89.7%
6	Total Governmental Funding	\$	442,341.24	\$	461,072.00	\$	(18,730.76)	95.9%
	Jurisdictional Dues:							
7	Allegan County Commission		1,718.23		1,718.23		_	100.0%
8	Allegan County Road Commission		4,875.00		4,875.00		_	100.0%
9	Fillmore Township Contribution		2,761.00		2,761.00		_	100.0%
10	Holland City Contribution		33,366.00		33,366.00			100.0%
11	Holland Charter Township Contribution		37,979.00		37,979.00			100.0%
12	Max Dues Contribution		6,000.00		6,000.00		_	100.0%
13	Laketown Township Contribution		5,797.00		5,797.00			100.0%
14	Olive Township Contribution		5,189.00		5,189.00		_	100.0%
15	Ottawa County Commission		12,033.09		12,033.09			100.0%
16	Ottawa County Road Commission		13,500.00		13,500.00		_	100.0%
17	Park Township Contribution		18,686.00		18,686.00		_	100.0%
18	Port Sheldon Township Contribution		4,598.00		4,598.00			100.0%
19	Zeeland Charter Township Contribution		11,077.00		11,077.00		_	100.0%
20	Zeeland City Contribution		5,559.00		5,559.00		_	100.0%
21	Total Jurisdictional Dues	\$	163,138.32	\$	163,138.32	\$	-	100.0%
	Other Revenue:							
22	Community Enhancement		43,036.00		42,916.00		120.00	100.3%
23	Investment Income		16,428.01		1,400.00		15,028.01	1173%
24	Total Other Revenue	\$	59,464.01	\$	44,316.00	\$	15,148.01	\$ 12.74
0.5	Tatal Davanua	•	CC4 040 F7	•	CCO FOC 20	<b>*</b>	(2.502.75)	00 50/
25	Total Revenues	\$	664,943.57	\$	668,526.32	\$	(3,582.75)	99.5%
	Expenses							
	Direct Expenses - Transportation							
26	Payroll Expenses - Transportation		262,937.33		268,748.46		(5,811.13)	97.8%
27	Postage				350.00		(350.00)	0.0%
28	Operating Supplies		-		450.00		(450.00)	0.0%
29	Capital Expenditures/Computer Equipment		-		10,000.00		(10,000.00)	0.0%
30	Contractual - Consulting		2,500.00		2,500.00		(000.05)	100.0%
31	Contractual - Software Maintenance		1,900.00		2,500.00		(600.00)	76.0%
32	Contractual - Clean Air Program		22,359.25		22,000.00		359.25	101.6%
33	Contractual - Data Collection/Analysis		84,694.81		16,000.00		68,694.81	529.3%
34	Contractual - Consolidated Planning Grant		-		15,000.00		(15,000.00)	0.0%
35	Contractual - Asset Management Program		35.63		17,000.00		(16,964.37)	0.2%
36	Contractual - Asset Management Program				90,000.00		(90,000.00)	0.0%
36	Communications		1,595.00		2,200.00		(605.00)	72.5%

			Actual		Actual	Aı	mount Over	YTD %
		Y	ear to Date	F١	/ 23 Budget*	(Ur	nder) Budget	of Budget
37	Travel, Conferences, Seminars		3,301.25		6,000.00		(2,698.75)	55.0%
38	MACC Meetings and Seminars		-		500.00		(500.00)	0.0%
39	Printing Expense - General		-		750.00		(750.00)	0.0%
40	Miscellaneous Expense (public notices, etc.)		50.00		1,000.00		(950.00)	5.0%
41	Dues & Subscriptions		1,000.00		2,500.00		(1,500.00)	40.0%
42	Total Direct Expenses - Transportation	\$	380,373.27	\$	457,498.46	\$	(77,125.19)	83.1%
	Indivest Evnences							
40	Indirect Expenses		0.470.70		27 704 20		(20, 207, 54)	25.40/
43	Payroll Expenses - Indirect		9,473.72		37,781.26		(28,307.54)	25.1%
44	Postage		154.87		2,600.00		(2,445.13)	6.0%
45	Operating Supplies		1,552.46		5,000.00		(3,447.54)	31.0%
46	Capital Expenditures/Computer Equipment		2,391.00		2,500.00		(109.00)	95.6%
47	Audit Fee		10,800.00		10,000.00		800.00	108.0%
48	Budget/Accounting		14,900.00		15,000.00		(100.00)	99.3%
49	Contractual - Legal		220.00		3,000.00		(2,780.00)	7.3%
50	Contractual - Consulting		4,057.50		2,500.00		1,557.50	162.3%
51	Communications		5,250.08		4,000.00		1,250.08	131.3%
52	Travel, Conferences, Seminars		5,935.53		1,000.00		4,935.53	593.6%
53	MACC Meetings and Seminars		4,838.48		7,000.00		(2,161.52)	69.1%
54	Printing		355.13		500.00		(144.87)	71.0%
55	Bank Service Charges		275.00		500.00		(225.00)	55.0%
56	Copier Expenses		2,197.22		7,500.00		(5,302.78)	29.3%
57	InsuranceProperty/Officers/Worker's Comp		6,859.00		3,600.00		3,259.00	190.5%
58	Public Utilities		6,464.09		9,000.00		(2,535.91)	71.8%
59	Building Maintenance		13,932.70		13,000.00		932.70	107.2%
60	Office Equipment Maintenance		524.40		2,500.00		(1,975.60)	21.0%
61	Depreciation-To MACC Holding		12,000.00		12,000.00		-	100.0%
62	Miscellaneous Expenses		5,719.38		2,000.00		3,719.38	286.0%
63	Education and Training		645.00		1,000.00		(355.00)	64.5%
64	Dues and Subscriptions		1,461.38		1,000.00		461.38	146.1%
65	Community Enhancement Expense		72,600.00		47,902.60		24,697.40	140.170
65	LESS: estimated overhead allocation from Watershed		72,000.00		-1,302.00		24,037.40	#DIV/0!
66	Total Indirect Expenses	\$	182,606.94	\$	190,883.86	\$	(8,276.92)	95.7%
	·		,					
67	Total Expenses	\$	562,980.21	\$	648,382.32	\$	(85,402.11)	86.8%
68	Excess of Revenues over Expenses	\$	101,963.36	\$	20,144.00	\$	81,819.36	
	*Budget originally approved in June 2022							

	MACATAWA AR							
	WATERSHE October 1							
	October 1, 2	2022 •	- September	<b>3</b> 0,	2023			
					% of bud	get	completed	100%
			Actual		Actual		manumt Over	VTD 0/
			Actual	<b></b>	Actual		mount Over	YTD %
	Revenue	Y	ear to Date	FY	23 Budget*	(U	nder) Budget	of Budget
	Governmental Funding:							
1	EPA Funds Great Lakes Restoration Initiative		95,734.48		-		95,734.48	#DIV/0!
2	EPA Trash Free Waters		23,303.41		_		23,303.41	#DIV/0!
3	MI Corp Grant		-		-		-	#DIV/0!
4	Tulip Intercounty Drain		_				_	#DIV/0!
5	Eagle Costgal Mgt		7,039.92		_		7,039.92	#DIV/0!
6	GLC Sediment/Phosphorus Reduction		84,206.73				84,206.73	#DIV/0!
7	Total Governmental Funding	\$	210,284.54	\$	-	\$	210,284.54	#DIV/0!
	Watershed/Stormwater Dues:							
8	Allegan County Commission		1,640.17		1,640.17		-	100.0%
9	Allegan County Road Commission		4,653.54		4,653.54		-	100.0%
10	Fillmore Township Contribution		2,635.58		2,635.58		-	100.0%
11	Holland City Contribution		31,850.27		31,850.27		-	100.0%
12	Holland Charter Township Contribution		36,253.73		36,253.73		-	100.0%
13	Laketown Township Contribution		5,533.66		5,533.66		-	100.0%
14	Olive Township Contribution		4,953.28		4,953.28		-	100.0%
15	Ottawa County Commission		11,486.47		11,486.47		-	100.0%
16	Ottawa County Road Commission		12,886.74		12,886.74		-	100.0%
17	Park Township Contribution		17,837.15		17,837.15		-	100.0%
18	Port Sheldon Township Contribution		4,389.13		4,389.13		-	100.0%
19	Zeeland Charter Township Contribution		10,573.81		10,573.81		-	100.0%
20	Zeeland City Contribution		5,306.47		5,306.47		-	100.0%
21	Total Watershed/Stormwater Dues	\$	150,000.00	\$	150,000.00	\$	-	100.0%
	Other Bernand							
	Other Revenue:							"D" ('01
22	Private Contributions - Watershed				-		-	#DIV/0!
23	Watershed Miscellaneous		646.83		-		646.83	#DIV/0!
24	RPI Grant Income			•	-		-	#DIV/0!
25	Total Other Revenue	\$	646.83	\$	-	\$	646.83	#DIV/0!
26	Total Revenues	\$	360,931.37	\$	150,000.00	\$	210,931.37	240.6%
	Expenses							
	Direct Expenses - Watershed							
27	Payroll Expenses - Watershed		-		12,007.34		(12,007.34)	0.0%
28	Postage		-		-		-	#DIV/0!
29	Operating Supplies		-		3,000.00		(3,000.00)	0.0%
30	Educational Materials		-		-		-	#DIV/0!
31	Contractual - Legal		-		-		-	#DIV/0!
32	Contractual - General Consulting		116,984.01		113,500.00		3,484.01	103.1%
33	GLC Two Stage Ditches		-		-		-	#DIV/0!
34	GLC Streambank		-		-		-	#DIV/0!
35	EPA Great Lakes Restoration Initiative Expense		94,403.40		-		94,403.40	#DIV/0!
36	Regional Prosperity Expense		21,476.28		-		21,476.28	#DIV/0!

			Actual		Actual	A	mount Over	YTD %
		Y	ear to Date	FY	23 Budget*	(Ur	nder) Budget	of Budget
37	GLC Sediment/Phosphorus Reduction Expense		93,120.79		-		93,120.79	#DIV/0!
38	Trash Free Waters Expense		21,634.28		-		21,634.28	#DIV/0!
39	Watershed Council Grant		-		-		-	#DIV/0!
40	MI CORP expenses		-				-	#DIV/0!
41	MCMP Resiliance Plan		7,250.01		-		7,250.01	#DIV/0!
42	Communications		-		-		-	#DIV/0!
43	Travel, Conferences, Seminars		-		1,000.00		(1,000.00)	0.0%
44	MACC Meetings and Seminars		-		1,000.00		(1,000.00)	0.0%
45	Miscellaneous Expense		68.18		5,500.00		(5,431.82)	1.2%
46	Total Direct Expenses - Watershed	\$	354,936.95	\$	136,007.34	\$	218,929.61	261.0%
	Indirect Expenses							
47	Estimated overhead allocation to General Fund		-		-		-	#DIV/0!
48	Total Indirect Expenses	\$	-	\$	-	\$	-	#DIV/0!
49	Total Expenses	\$	354,936.95	\$	136,007.34	\$	218,929.61	261.0%
50	Excess of Revenues over Expenses	\$	5,994.42	\$	13,992.66	\$	(7,998.24)	
	*Budget originally approved in June 2022							

#### **MACC EXECUTIVE COMMITTEE**

September 12, 2023

#### Policy Board

- Thomas Bird
   Nathan Bocks
   Jacob Bonnema
- Amanda Cooper Ken DeWeerdt Jeff Franklin Jim Gerard Linda Howell John Kleinheksel
- Kevin Klynstra
   Al Nienhuis
- Terry Nienhuis
- Tom OonkPankaj Rajadhyaksha
- Mike Sabatino

  Jim Storey
  Russ Te Slaa
  Kurt Van Koevering
- Executive Committee

Present: Jim Storey, Tom Oonk, Tom Bird, Terry Nienhuis, Amanda Cooper and Jason Latham

- The TAC approved going for the Reconnecting Communities Grant for the I-196 BL Pedestrian Bridge. There was a good discussion regarding the level of effort necessary to meet the grant deadline of September 27<sup>th</sup>. The grant will be reviewed for financial completeness and be categorized as; financially complete, partially complete or incomplete. We recognize that we do not have a firm commitment regarding finances and believe that we will not get awarded this go around but should be able to get feedback to make the next application even better.
- The committee discussed the MICLASS comments made by Kurt Van Koevering at the last Policy meeting and felt that MICLASS is still a viable banking option for the MACC. Jason will continue to work with Chris to create an account.
- There will be a budget amendment put forth to Policy this month. Very minor changes to make sure the overall budget numbers will align and make for a smooth audit finding.
- The committee discussed the importance of a strategic plan to give guidance to Jason and his team while further supporting the alignment of MACC members. Jason will be setting up a workshop with the committee to begin the process of developing a strategic plan. Suggestions were made to prioritize goals and to create 3 year, 5 year, and 10 year goals.
- Next meeting will be devoted to Jason's Performance Review. Jason will create goals prior to next meeting for the team to review and can be used to provide feedback.

Next Meeting
October 10, 8:30 a.m.



# Memo

**To:** MACC Policy Board Members

Date: September 20, 2023

**From:** Jason Latham

**Re:** FY2023 Budget Amendment

Working with Chris Brown, MACC Finance Manager, I am proposing the following Budget Amendment in accordance with Governmental Account Standards Board guidance. Chris and I have reviewed our year-to-date expenses and have incorporated changes required to ensure the MACC is well positioned for a clean audit. The most notable changes are the increased revenue and expenditures regarding watershed grants (\$210,287 Revenue \$220,998 expense) and the inclusion of the I-196 BL Ped study. Excess revenues over expenditures remain positive for the year.

	MACA	TAWA AREA COORD	INATING COLINC			
	MACA	TAWA AREA COORD	INATING COUNC	_		
			Increase	AMENDED		
		FY 23 Budget**	(Decrease)	FY 2023 Budget	Comments	
	Revenue		(========			
	Governmental Funding:					
	Consolidated Planning Grant (PL 112/5303)  CMAQ Funds - Clean Air Action/Analysis	\$ 310,072.00 35,000.00	-	\$ 310,072.00 \$ 35,000.00		
	MDOT Funds - Asset Management	19,000.00	-	\$ 19,000.00		
4	STBG Data Collection	17,000.00	-	\$ 17,000.00		
	MDOT STP i96 Pedestrian Crossing	80,000.00		\$ 80,000.00		
	EPA Funds Great Lakes Restoration Initiative  Trash Free Waters EPA	-	95,735.00 23,305.00	\$ 95,735.00 \$ 23,305.00		-
	Egle Coastal Mgt		7,040.00	\$ 23,305.00		+
9	Great Lakes Commission Streambank Stabilization	-	-	\$ -		
	Great Lakes Commission Two Stage Ditches	-	-	\$ -		
	Regional Prosperity Intiative	-	- 04.007.00	\$ -		
	Great Lakes CommissionPhosphorus Sediment Reduction EPA Trash Free Waters	-	84,207.00	\$ 84,207.00 \$ -		
14		-	-	\$ -		
15		-		\$ -		
16	Total Governmental Funding	\$ 461,072.00	\$ 210,287.00	\$ 671,359.00		
	Jurisdictional Dues:					<del> </del>
	Allegan County Commission	1,718.23	-	\$ 1,718.23		
18	Allegan County Road Commission	4,875.00	-	\$ 4,875.00		
	Fillmore Township Contribution	2,761.00	-	\$ 2,761.00		1
	Holland City Contribution  Holland Charter Township Contribution	33,366.00 37,979.00	-	\$ 33,366.00 \$ 37,979.00		1
	Max Dues Contribution	6,000.00	-	\$ 6,000.00		†
23	Laketown Township Contribution	5,797.00	-	\$ 5,797.00		
	Olive Township Contribution	5,189.00	-	\$ 5,189.00		<u> </u>
	Ottawa County Commission Ottawa County Road Commission	12,033.09 13,500.00	-	\$ 12,033.09 \$ 13,500.00		-
	Park Township Contribution	18,686.00	-	\$ 18,686.00		<del>                                     </del>
28	Port Sheldon Township Contribution	4,598.00	-	\$ 4,598.00		
	Zeeland Charter Township Contribution	11,077.00	-	\$ 11,077.00		
30 31	Zeeland City Contribution  Total Jurisdictional Dues	5,559.00 <b>\$ 163,138.32</b>	- \$ -	\$ 5,559.00 <b>\$ 163,138.32</b>		
31	Total Jurisdictional Dues	<b>Φ</b> 103,130.32	<b>3</b> -	\$ 103,136.32		
	Watershed/Stormwater Dues:					
	Allegan County Commission	1,640.17	-	\$ 1,640.17		
	Allegan County Road Commission Fillmore Township Contribution	4,653.54 2,635.58	-	\$ 4,653.54 \$ 2,635.58		
	Holland City Contribution	31,850.27	-	\$ 2,635.58 \$ 31,850.27		
	Holland Charter Township Contribution	36,253.73	-	\$ 36,253.73		
	Laketown Township Contribution	5,533.66	-	\$ 5,533.66		
	Olive Township Contribution	4,953.28	-	\$ 4,953.28		
	Ottawa County Commission Ottawa County Road Commission	11,486.47 12,886.74	-	\$ 11,486.47 \$ 12,886.74		
	Park Township Contribution	17,837.15	-	\$ 17,837.15		
42	Port Sheldon Township Contribution	4,389.13	-	\$ 4,389.13		
	Zeeland Charter Township Contribution	10,573.81	-	\$ 10,573.81		
44 45	Zeeland City Contribution  Total Watershed/Stormwater Dues	5,306.47 \$ 150,000.00	- \$ -	\$ 5,306.47 <b>\$ 150,000.00</b>		
70	Total Water Shedrotoffill Water Dues	Ψ 130,000.00	Ψ -	Ψ 130,000.00		
	Other Revenue:					
	Investment Income	1,400.00	10,000.00	11,400.00		
	Private Contributions - Watershed  Community Enhancement Income	42,916.00	650.00 (4,000.00)	650.00 38,916.00		
49		\$ 44,316.00				
	Total Revenues	\$ 818,526.32	\$ 216,937.00	\$ 1,035,463.32		<del>                                     </del>
	Expenses					+
	Direct Expenses - Transportation					<u> </u>
	Payroll Expenses - Transportation	268,748.46	15,000.00	283,748.46		
	Postage Consider Symplica	350.00	-	350.00		
	Operating Supplies Capital Expenditures/Computer Equipment	450.00 10,000.00	-	450.00 10,000.00		1
	Contractual - Consulting	2,500.00	2,000.00	4,500.00		<b>†</b>
55	Contractual - Software	2,500.00	-	2,500.00		
	Contractual - Clean Air Action/Analysis	22,000.00	4,000.00	26,000.00		-
	Contractual - Traffic Counts/Data Collection/Analysis  Contractual - Consolidated Planning Grant	16,000.00 15,000.00	_	16,000.00 15,000.00		+
	Contractual - Asset Management Program	17,000.00	-	17,000.00		<u> </u>
60	Pedestrian Crossing Expense	90,000.00		90,000.00		
	Communications Travel Conferences, Seminare	2,200.00	-	2,200.00		<u> </u>
	Travel, Conferences, Seminars  MACC Meetings and Seminars	6,000.00 500.00	-	6,000.00 500.00		1
64	Printing Expense - General	750.00	-	750.00		
	Miscellaneous Expense (public notices, etc.)	1,000.00	-	1,000.00		
66 67	Dues & Subscriptions Total Direct Expenses - Transportation	2,500.00 \$ 457,498.46	\$ 21,000.00	2,500.00 <b>\$ 478,498.46</b>		-
/٥	Total Direct Expenses - Transportation	φ 431,498.46	φ ∠1,000.00	φ 410,498.46		+
	Direct Expenses - Watershed		j			
	Payroll Expenses - Watershed	12,007.34	(12,007.34)	-		1
	Postage Operating Supplies	2 000 00	-	3 000 00		-
	Educational Materials	3,000.00	-	3,000.00		<del> </del>
72	Contractual - Legal	-	-	-		
73	Contractual - General Consulting	113,500.00	4,000.00	117,500.00		
	ContracturalGLC Two Stage Ditches  ContracturalGLC Streambank	-	-	-		+
	GLRI Stormwater Expenses	-	94,500.00	94,500.00		+
, 0	The second secon		, 5-1,000.00	J-1,000.00		

				Increase	ΑN	MENDED	
	FY 2	3 Budget**		Decrease)		023 Budget	
77 RPI Expenses		-	<u>'</u>	19,000.00	<u> </u>	19,000.00	
78 Great Lakes Commission Sediment/Phosphorus Reduction		-		93,121.00		93,121.00	
79 EPA Trash Free Waters Expense				21,635.00		21,635.00	
80 MCMP Resiliance Plan				7,250.01		7.250.01	
81 Communications				- ,200.01		- ,200.01	
82 Capital Expense				-		-	
83 Travel, Conferences, Seminars		1.000.00		(1.000.00)		-	
84 MACC Meetings and Seminars		1,000.00		(1,000.00)		-	
85 Miscellaneous Expense		5,500.00		(4,500.00)		1,000.00	
86		3,300.00		(4,500.00)		1,000.00	
87 Total Direct Expenses - Watershed	\$	136,007.34	\$	220,998.67	\$ :	357,006.01	
Total Birott Expended Trateroneu	Ψ	100,007.04		220,000.01	• •	001,000.01	
Indirect Expenses							
88 Payroll Expenses - Indirect		37,781.26	J	(25,000.00)		12,781.26	
89 Postage and supplies		2.600.00	1	(2,000.00)		600.00	
90 Operating Supplies		5,000.00		(3,000.00)		2,000.00	
91 Computer Equipment/Software		2,500.00	1	(5,000.00)		2,500.00	
92 Audit Fee		10,000.00		800.00		10,800.00	-
93 Budget/Accounting		15,000.00		1.000.00		16,000.00	-
94 Contractual - Legal		3,000.00		(2,000.00)		1,000.00	_
95 Contractual - Consulting		2,500.00	1	2,000.00		4.500.00	-
96 Communications		4,000.00	1	1,000.00		5,000.00	_
97 Travel, Conferences, Seminars		1,000.00		5,000.00		6,000.00	
98 MACC Meetings and Seminars		7.000.00		(1.000.00)		6,000.00	
				( , ,			_
99 Printing		500.00		-		500.00	
100 Bank Service Charges		500.00		- (4 500 00)		500.00	
101 Copier Expenses		7,500.00	-	(4,500.00)	-	3,000.00	
102 Insurance: Building/Officers/Liability		3,600.00	<u> </u>	3,500.00		7,100.00	
103 Public Utilities		9,000.00		(1,500.00)		7,500.00	_
104 Building Maintenance		13,000.00		2,000.00		15,000.00	
105 Office Equipment Maintenance		2,500.00		(1,500.00)		1,000.00	
106 Rent (Depreciation) Expense		12,000.00		-		12,000.00	
107 Miscellaneous Expenses		2,000.00		-		2,000.00	
108 Education and Training		1,000.00		(250.00)		750.00	
09 Dues and Subscriptions		1,000.00		1,000.00		2,000.00	
10 Community Enhancement Expense		47,902.60		30,000.00		77,902.60	
111 Total Indirect Expenses	\$	190,883.86	\$	5,550.00	\$ '	196,433.86	
Other Adjustments							
112 Transfer from Watershed - Overhead allocation	\$	30,000.00		(30,000.00)		-	
113 Transfer to General Fund- Overhead allocation	\$	(30,000,00)	l	30.000.00		-	
114 Total Expenses	\$	784.389.66		,	\$ 10	031.938.33	
		. 0-1,000.00	۳	, 0 - 10 . 0 1	Ψ 1,1	.,000.00	
Excess of Revenues over Expenses	\$	34,136.66	\$	(30,611.67)	\$	3,524.99	
		•					
Utilization of fund balance						-	
Excess of Revenues over expenses		·		·		3,524.99	
**Approved May 2021				-			
**MACC members are reminded to budget 20% of their jurisdictio	onal dues for the Local	Match Continu	ency l	Fund.			