

Macatawa Area Coordinating Council

A Cooperative Effort Among Units of Government

MACC POLICY BOARD

Policy Board

- Jacob Bonnema
- ✦ Thomas Bird
- Nathan Bocks
- ✦ Amanda Cooper
- Ken DeWeerd
- Linda Howell
- Jim Gerard
- John Kleinheksel
- ✦ Kevin Klynstra
- Jeff Franklin
- Al Nienhuis
- ✦ Terry Nienhuis
- ✦ Tom Oonk
- ✦ Pankaj Rajadhyaksha
- Mike Sabatino
- ✦ Jim Storey
- Russ Te Slaa
- Kurt Van Koevering

- ✦ Executive Committee

July 24, 2023, 12:00 pm
Howard Miller Community Center, lower level, West Activity Room
14 S. Church Street, Zeeland, MI 49464

AGENDA

- I. ROLL CALL (for quorum)**
- II. INTRODUCTIONS AND APPROVAL OF MINUTES *****
- III. PUBLIC COMMENTS**
- IV. TRANSPORTATION PROGRAM**
 - A. Long Range Transportation Plan (LRTP) – Chapters One & Two
 - B. Adjusted Census Urban Boundary (ACUB) ***
 - D. MDOT/FHWA Comments
- V. ADMINISTRATIVE ISSUES**
 - A. Financial Report
 - B. MACC Executive Committee Report (Memo Attached)
- VI. MEMBERS' COMMENTS**
 - A. Member questions or comments
- VII. OTHER ISSUES AND ADJOURNMENT *****

Next Meeting: August 28, 2023, Fillmore Township Hall

*** Action Item

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- Russ Te Slaa
- Kurt Van Koevering

- ✦ Executive Committee

June 5, 2023, 12:00 pm
Holland City Hall, Training Room
270 S. River Avenue, Holland, MI 49423

MINUTES

BOARD PRESENT: Tom Bird, Nathan Bocks, Jacob Bonnema, Amanda Cooper, Ken DeWeerd, Jeff Franklin, Jim Gerard, Elsa Hoekwater, Linda Howell, John Kleinheksel, Kevin Klynstra, Al Nienhuis, Terry Nienhuis, Tom Oonk, Pankaj Rajadhyaksha, Mike Sabatino, Jim Storey, Kurt Van Koevering,

OTHERS PRESENT: Eric Bruskotter (videographer), Eric Dykstra (MACC), Jason Latham (MACC), Tyler Kent (MDOT), Alec Miller (MACC), Judy Visscher (MACC)

I. ROLL CALL (for quorum)

II. INTRODUCTIONS AND APPROVAL OF MINUTES

*****It was moved by Mr. Nienhuis, supported by Mr. Oonk to approve the April 24, 2023 meeting minutes as written. Motion carried.**

III. PUBLIC COMMENTS

IV. TRANSPORTATION PROGRAM

A. Area Four-Lane Roads Presentation – Mr. Dykstra shared accident data that he gathered on area four-lane roads. Mr. Latham shared what can be done to get closer to our safety targets.

B. FY 2024 Unified Work Program (UWP) – Mr. Miller shared details of the subject UWP. TAC recommended approval of the draft version.

*****It was moved by Mr. Nienhuis, supported by Ms. Hoekwater to Adopt the FY 2024 Unified Work Program. Motion carried.**

C. Safe Streets for All (SS4A) – Mr. Dykstra shared details on the subject grant that is opening for applications. Deadline is July 9 for developing a Safety Action Plan, so that we can apply. We plan to apply for \$250,000 with a \$50,000 local match.

*****It was moved by Ms. Howell, supported by Mr. Bocks to Approve the application advancement of the Safe Streets for All Action Plan grant. Motion carried.**

Mr. Latham shared that the \$50,000 match would come from the MACC. He also explained how the grant process would work.

D. MDOT/FHWA Comments – Mr. Kent shared I-96 construction continues into Fall, US 31 is wrapping up, Byron Road segment should be done late July–early August. MDOT will be meeting with EGLE, EPA and others regarding the air quality non-attainment status for western Allegan county. Mr. Franklin shared no applications for Safety improvement were received this year from Ottawa/Allegan counties. The Safe Streets for All grant program is open to all – there are funds for planning, then later funds for implementation. Some bad news: the recent federal debt ceiling compromise affected funds for some local highway projects. MACC area projects lost \$32k.

Mr. Latham thanked Mr. Kent for his efforts in bringing up the air quality non-attainment issue again. There will be an opportunity for all to comment when this subject shows up the Federal Register in the near future.

V. ADMINISTRATIVE ISSUES

A. Financial Report – Mr. Latham shared that we on track for our financials.

B. MACC Executive Committee Report – Mr. Latham shared that the MDOT Master Agreement (done every 3 years) was signed and submitted. This agreement allows MACC to receive CPG, CMAC, asset management and other funding that comes through MDOT.

C. Finalize FY24 budget – Mr. Latham shared some high level details on the proposed budget; items that have changed and why. Invoices will go out in October.

*****It was moved by Mr. Bocks supported by Mr. Rajadhyaksha to Adopt the FY2024 Budget and Recognize the Renaming of Watershed/Stormwater Dues as Environmental Dues. Motion carried.**

VI. MEMBERS' COMMENTS

A. Member questions or comments – Mr. Bocks shared that Tulip Time did VERY well this year, fiber broadband is moving forward (breaking ground late Summer/early Fall), and the vote to sell waterfront properties passed, with no visible action happening for 1-2 years. Sixth St area activities have started (re-construction of 6th Street, temporary road installed, tear down of electric peaking unit, construction of ice rink). The James De Young Power Plant is currently under demolition.

Ms. Cooper shared that a new building housing “The Next Center” will be constructed in downtown Holland.

Mr. Kleinheksel shared that they are busy with paving projects county wide.

Mr. Van Koevering shared concerns about stones being cleared from bike lanes – funding may be needed.

Ms. Howell shared information about the free community concerts to be held this summer at the Felt Mansion, and a township website update.

Mr. Storey shared info on Allegan's effort to apply for grants for fiber optic cable installation for remote areas of the county. Also thanks to Jason and MDOT for raising the issue again about the air quality non-attainment status.

Mr. Sabatino shared that Port Sheldon township hosted a "Summer Fest" that was very well attended. Planning continues regarding the Consumers Energy power plant shutdown.

Mr. Nienhuis shared that Olive Township is continuing work on their master plan update. They have concerns regarding voting this year regarding funding for the "nine days" of site voting now required. Looking for ideas for funding cleanup of old structures in the township.

Mr. Klynstra shared information on summer music events occurring in Zeeland, and the city's snowmelt project is beginning.

Mr. Oonk is looking forward to the re-opening of Byron Road!

Mr. Bonnema shared that Ottawa County is in budget season.

VII. OTHER ISSUES AND ADJOURNMENT

*****It was moved by Mr. Klynstra supported by Mr. DeWeerd to adjourn the meeting. Motion carried.**

Next Meeting: July 24, 2023, Zeeland City, Howard Miller Library, 14 S. Church Street, Zeeland, MI 49464



Memo

To: Policy Committee

From: Alec Miller

Date: 07/17/2023

Re: Long Range Transportation Plan (LRTP) – Chapters One & Two

The MACC would like the Policy to review our 2050 LRTP Chapters One and Two. Please keep in mind that these chapters are text-only. The graphics will be updated.

CHAPTER ONE - INTRODUCTION

Who Is The MACC?

The Macatawa Area Coordinating Council (MACC) is a metropolitan planning organization (MPO). The MACC was formed out of recognition of the need for greater cooperation and partnership among local units of government in the Holland/Zeeland area. As a result of the 1990 Census, the Holland/Zeeland area was designated as an urbanized area. Federal law requires that metropolitan areas with an urbanized area population of greater than 50,000 establish an MPO.

MACC Planning Area and Membership

The current metropolitan planning area (MPA) is 212 square miles and includes fifteen members: the Allegan County Board of Commissioners, the Allegan County Road Commission, Fillmore Township, Holland, Holland Charter Township, Laketown Township, the Macatawa Area Express Transportation Authority, the Michigan Department of Transportation, Olive Township, the Ottawa County Board of Commissioners, the Ottawa County Road Commission, Park Township, Port Sheldon Township, Zeeland, and Zeeland Charter Township.

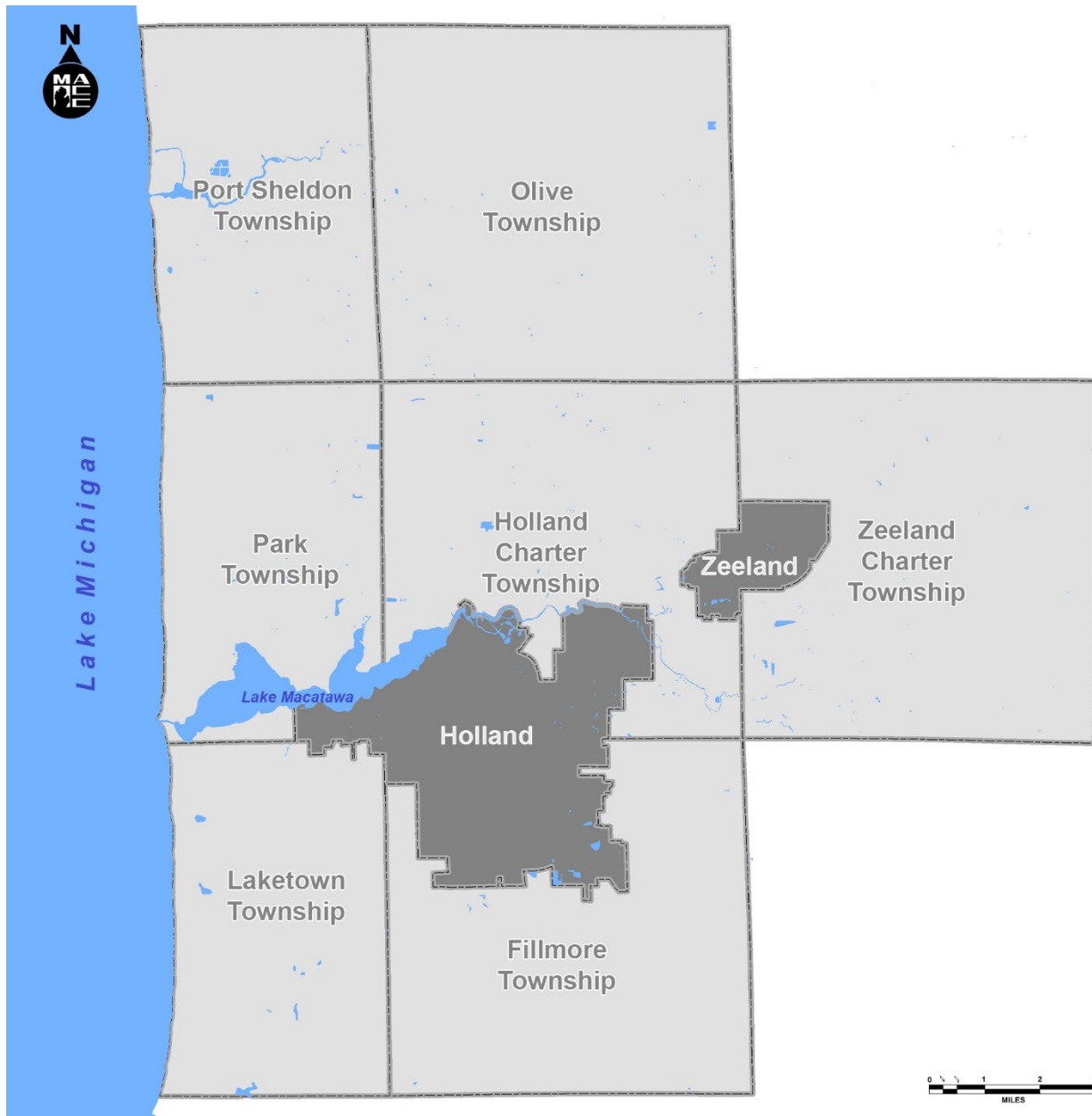


Figure 1.1: The MACC Metropolitan Planning Area

What Does an MPO Do?

An MPO ensures that the metropolitan planning area has a continuing, cooperative, and comprehensive transportation planning process. The MACC was designated as the MPO for the Holland/Zeeland area in 1993. The MACC's planning process covers the area within its metropolitan planning area. Beyond transportation, the MACC also addresses significant area-wide issues including water and air quality, census coordination, brownfield sites, crime prevention, service delivery, and helping to coordinate emergency response operations.

CORE FUNCTIONS OF THE MPO

- **ESTABLISH A REGIONAL FOCUS:** Form a fair and impartial setting for regional decision making
- **EVALUATE ALTERNATIVES:** Identify transportation alternatives, scaled to the size and nature of the region's transportation issues, and to the realistically available options
- **MAINTAIN A LONG-RANGE TRANSPORTATION PLAN (LRTP):** Develop and update a fiscally constrained plan for a planning horizon of at least 20 years that fosters mobility and access for people and goods, efficient system performance and preservation, and quality of life.
- **DEVELOP A TRANSPORTATION IMPROVEMENT PROGRAM (TIP):** Create a four-year program based on the LRTP containing projects and programs designed to serve the area's goals with financial, regulatory, and operation, and maintenance tools.
- **INVOLVE THE PUBLIC:** Include the general public and all the significantly affected sub-groups in the planning events throughout the year.

What Is the Long-Range Transportation Plan?

The MACC is required by the federal government to complete a Long-Range Transportation Plan (LRTP) every four years to receive federal funds. To remain in compliance, an LRTP must maintain at least a 20-year planning horizon. The plan must be multimodal and should include, at a minimum, highway and transit infrastructure improvements. The 2050 LRTP was prepared as a regional guide for continued investment in each of the modes of transportation which currently serve visitors,

residents, and employers in the MACC Area: roadways, public transit and private transportation (charter bus and taxi services), non-motorized (bicycle and pedestrian facilities), passenger rail service, and passenger air service. The 2050 LRTP also summarizes freight movement in West Michigan and recognizes the current and future needs of trucking, freight railroads, waterways, and air cargo. The plan includes an inventory of existing and proposed transportation facilities and identifies those serving national and regional transportation operations over the 25-year horizon of the plan.

The 2050 LRTP establishes goals and objectives to develop a multimodal transportation network that provides efficient access to employment, retail, community services, and residential areas while minimizing environmental impacts and preserving investments to the existing transportation system. The LRTP also includes a set of measures to evaluate whether goals are being met and will track progress over time.

The LRTP Planning Process

The 2050 LRTP focuses upon ten federal planning factors that are reflective of the transportation legislation – Infrastructure Investment and Jobs Act (IIJA), which builds off of the previous legislation called Fixing America’s Surface Transportation (FAST) Act. These planning factors were used to create goals and objectives for the 2050 Long Range Transportation Plan and create a performance-based approach to review proposed projects to both evaluate the plan and continue monitoring the performance of the transportation system.

FEDERAL PLANNING FACTORS

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for motorized and non-motorized users.
- Increase the security of the transportation system for motorized and non-motorized users.
- Increase the accessibility and mobility options available to people and for freight.
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promote efficient system management and operation.
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhance travel and tourism.

Public and Stakeholder Involvement

Planning for the 2050 Long Range Transportation Plan began in January of 2023, and MACC staff looked at ways to improve public outreach and education. A database of local officials and transportation stakeholders was reviewed and updated. We also expanded the consultation list of individuals, employers, and community organizations to invite a larger audience to participate in the transportation planning process.

Recognizing the importance of social media and online news sources, the MACC Public Participation Plan (PPP) was updated in January of 2023. We used social media sites such as Facebook, to reach new audiences. An online transportation survey was developed to encourage people to share their views. The MACC-sponsored Green

Commute Week program also helped to educate people about the planning process and encourage them to offer public input.

MACC staff then began a series of meetings to hear from freight shippers and providers of freight transportation services; environmental organizations; cycling advocacy groups, and interested citizens. These meetings provided the opportunity to communicate regional planning goals and receive feedback on community priorities.

In addition to these efforts to increase public and stakeholder involvement, we placed an emphasis on reaching individuals and groups who were unaware of the MACC or who did not recognize how they could be involved in the planning process. Public input surveys and notices were published in Spanish and were also distributed throughout the community. More information on public involvement can be found in Chapter 13.

CHAPTER TWO – REGIONAL OVERVIEW

The MACC Region

Based on the 2020 United States Census, 127,925 people live within the 212 square-mile MACC planning area. This represents a population increase of 7.5% since 2010 and an increase of 50.3% since 1990. Settled by Dutch immigrants in the 1840s, the area today is home to people of many ethnic backgrounds, with 28.8% of area residents identified as minorities. The economic base is also diverse with automotive, office furniture, food processing, warehousing, pharmaceuticals, car battery manufacturing, and agricultural sectors having a significant presence. Its location adjacent to 18.3 miles of Lake Michigan frontage and access to many area parks makes it a popular summer tourist destination which adds greatly to the local economy.

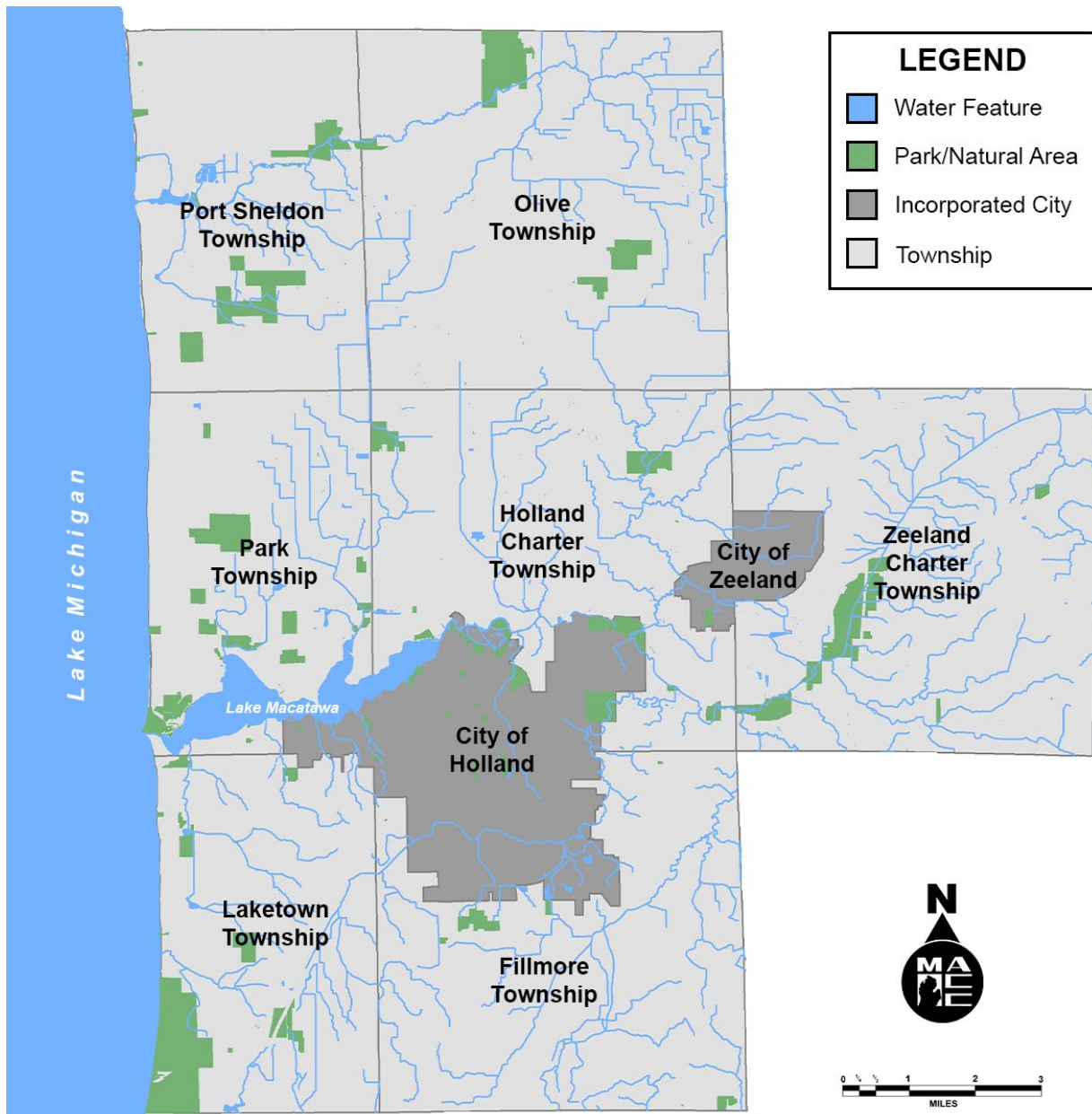


Figure 2.1: The MACC Area Natural Features (Rivers, Lakes, and Natural Areas)

Transportation History

The early settlers dug a channel suitable for commercial purposes from the Holland Harbor to Lake Michigan that allowed for the transport of timber and other materials to the Chicago area. By 1871, two railroad companies had extended lines to Holland that greatly expanded intra- and interstate travel. US-31 would later serve that purpose as automobile travel became more popular. The completion of Interstate 196 in the 1970s connected the MACC area to the national roadway network. Passenger rail service, provided by Amtrak's *Pere Marquette*, was initiated in 1984 and a publicly-owned general aviation airport was established by the City of Holland in 1996. An extensive non-

motorized network, beyond traditional city sidewalks, began in the late 1970s which has helped the region become more multimodal along with the establishment of the Macatawa Area Express transit system in 2000.

Current Transportation in the Region

The MACC area transportation system encompasses all modes of transportation with a general aviation airport, two Class A rail lines, a public transit system (11 fixed routes and demand response service), an extensive non-motorized pathway network and commercial harbor serving business and recreational users. Figure 5 illustrates the roadway network in the MACC, which includes segments of an interstate (I-196), a US route (US-31) and numerous state trunklines (M-121, M-40, and BL-196). The *Pere Marquette* passenger rail line, as well as freight railroad lines, are also shown.

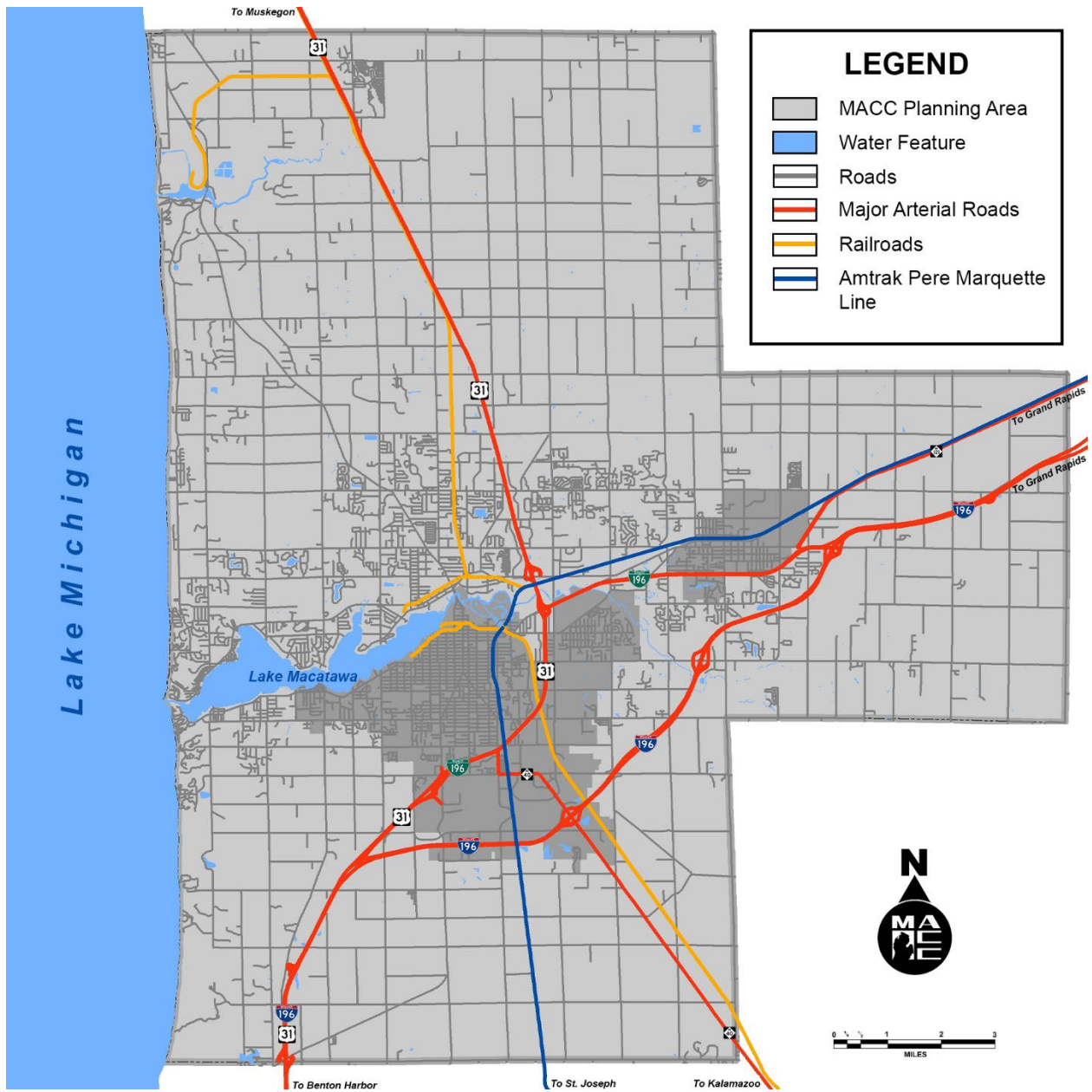


Figure 2.2: The MACC Area Road and Rail Network



Memo

To: Policy Committee

From: Alec Miller

Date: 07/17/2023

Re: Adjusted Census Urban Boundary Update

The MACC and its members held a 5/14/23 meeting with MDOT to review our ACUB. We did increase the boundary and are looking for Policy approval.

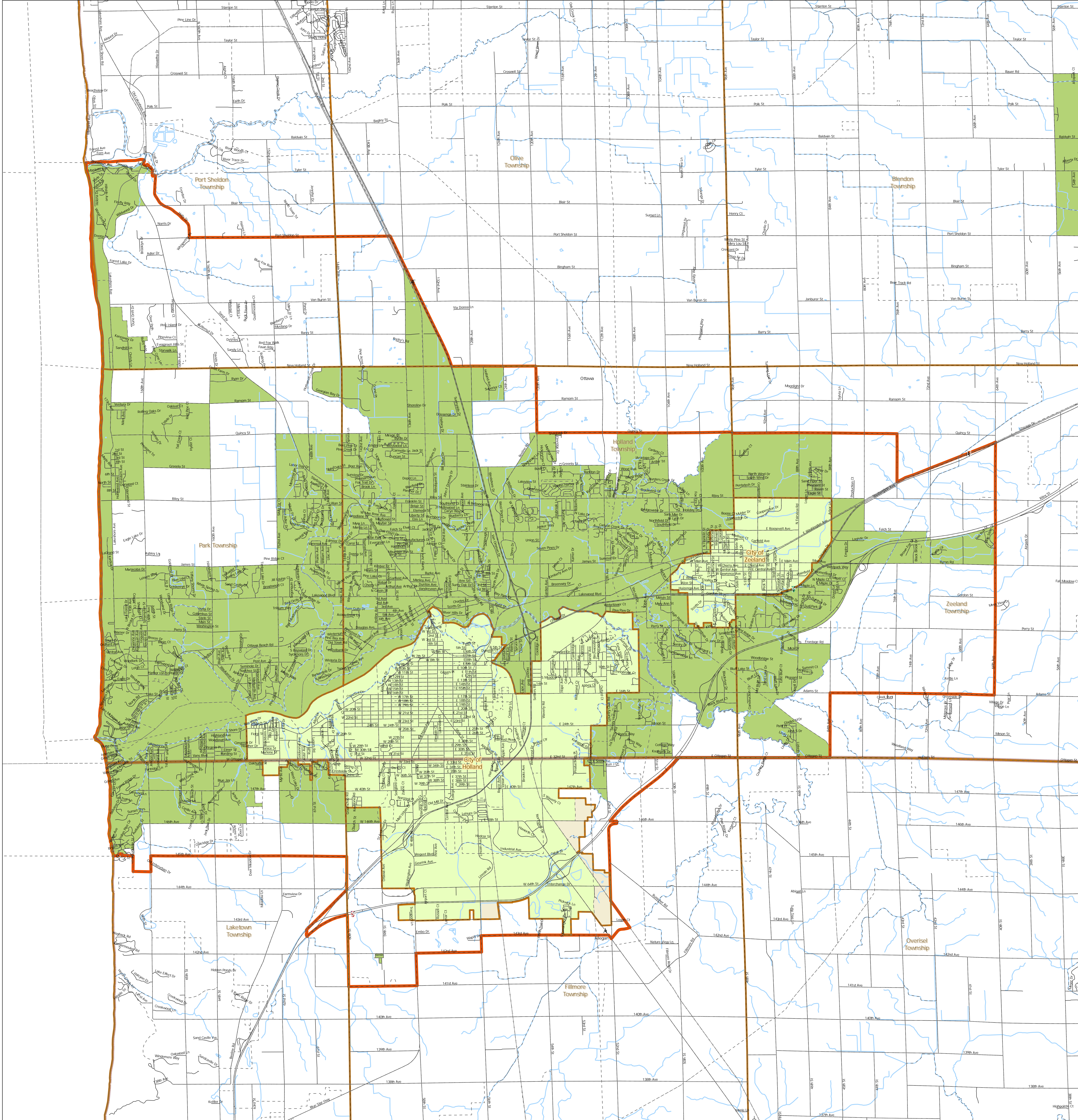
Holland 2020 Proposed ACUB



2020 Census Urban Area (CUA)	Township	2020 Proposed ACUB
2020 Census Blocks	City or Village	Road
County	City or Village with CUA Overlap	Railroad

0 0.5 1 Miles

All data used in this map can be obtained from the State of Michigan GIS Open Data website or at Census.gov



**MACATAWA AREA COORDINATING COUNCIL
COMBINED SUMMARY BUDGET COMPARISON
October 1, 2022 - September 30, 2023**

% of budget completed 75%

		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 23 Budget*	(Under) Budget	of Budget
	Revenue				
	Governmental Funding:				
1	Consolidated Planning Grant (PL112/5303)	\$ 269,496.03	\$ 310,072.00	\$ (40,575.97)	86.9%
2	CMAQ Clean Air	24,989.75	\$ 35,000.00	\$ (10,010.25)	71.4%
3	MDOT Funds - Asset Management	11,241.77	19,000.00	(7,758.23)	59.2%
4	MDOT Data Collection	19,031.35	17,000.00	2,031.35	111.9%
5	MDOT STP I 96 Pedestrian Crossing	60,090.37	80,000.00	(19,909.63)	75.1%
6	RPI Grant Income	-	-	-	#DIV/0!
7	EPA Funds Great Lakes Restoration Initiative	95,734.48	-	95,734.48	#DIV/0!
8	Trash Free Waters EPA	24,423.45	-	24,423.45	#DIV/0!
9	MI Corp Grant	-	-	-	#DIV/0!
10	Tulip Intercounty Drain	-	-	-	#DIV/0!
11	Egle Coastal Mgt	7,039.92	-	7,039.92	#DIV/0!
12	GLC Sediment/Phosphorus Reduction	94,736.07	-	94,736.07	#DIV/0!
13	Total Governmental Funding	\$ 606,783.19	\$ 461,072.00	\$ 145,711.19	131.6%
	Jurisdictional Dues:				
14	Allegan County Commission	1,718.23	\$ 1,718.23	-	100.0%
15	Allegan County Road Commission	4,875.00	\$ 4,875.00	-	100.0%
16	Fillmore Township Contribution	2,761.00	\$ 2,761.00	-	100.0%
17	Holland City Contribution	33,366.00	\$ 33,366.00	-	100.0%
18	Holland Charter Township Contribution	37,979.00	\$ 37,979.00	-	100.0%
19	Max Dues Contribution	6,000.00	\$ 6,000.00	-	100.0%
20	Laketown Township Contribution	5,797.00	\$ 5,797.00	-	100.0%
21	Olive Township Contribution	5,189.00	\$ 5,189.00	-	100.0%
22	Ottawa County Commission	12,033.09	\$ 12,033.09	-	100.0%
23	Ottawa County Road Commission	13,500.00	\$ 13,500.00	-	100.0%
24	Park Township Contribution	18,686.00	\$ 18,686.00	-	100.0%
25	Port Sheldon Township Contribution	4,598.00	\$ 4,598.00	-	100.0%
26	Zeeland Charter Township Contribution	11,077.00	\$ 11,077.00	-	100.0%
27	Zeeland City Contribution	5,559.00	\$ 5,559.00	-	100.0%
28	Total Jurisdictional Dues	\$ 163,138.32	\$ 163,138.32	\$ -	100.0%
	Watershed/Stormwater Dues:				
29	Allegan County Commission	1,640.17	1,640.17	-	100.0%
30	Allegan County Road Commission	4,653.54	4,653.54	-	100.0%
31	Fillmore Township Contribution	2,635.58	2,635.58	-	100.0%
32	Holland City Contribution	31,850.27	31,850.27	-	100.0%
33	Holland Charter Township Contribution	36,253.73	36,253.73	-	100.0%
34	Laketown Township Contribution	5,533.66	5,533.66	-	100.0%
35	Olive Township Contribution	4,953.28	4,953.28	-	100.0%
36	Ottawa County Commission	11,486.47	11,486.47	-	100.0%
37	Ottawa County Road Commission	12,886.74	12,886.74	-	100.0%
38	Park Township Contribution	17,837.15	17,837.15	-	100.0%
39	Port Sheldon Township Contribution	4,389.13	4,389.13	-	100.0%
40	Zeeland Charter Township Contribution	10,573.81	10,573.81	-	100.0%

		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 23 Budget*	(Under) Budget	of Budget
41	Zeeland City Contribution	5,306.47	5,306.47	-	100.0%
42	Total Watershed/Stormwater Dues	\$ 150,000.00	\$ 150,000.00	\$ -	100.0%
	Other Revenue:				
43	Investment Income/Refund State of MI	8,944.29	1,400.00	7,544.29	639%
44	Community Enhancement	36,242.00	42,916.00	(6,674.00)	84%
45	Watershed Miscellaneous	646.83	-	646.83	#DIV/0!
46	Private Contributions - Watershed	-	-	-	#DIV/0!
47	Total Other Revenue	\$ 45,833.12	\$ 44,316.00	\$ 1,517.12	103.4%
48	Total Revenues	\$ 965,754.63	\$ 818,526.32	\$ 147,228.31	118.0%
	Expenses				
	Direct Expenses - Transportation				
49	Payroll Expenses - Transportation	206,418.00	268,748.46	(62,330.46)	76.8%
50	Postage	-	350.00	(350.00)	0.0%
51	Operating Supplies	-	450.00	(450.00)	0.0%
52	Capital Expenditures/Computer Equipment	-	10,000.00	(10,000.00)	0.0%
53	Contractual - Consulting	-	2,500.00	(2,500.00)	0.0%
54	Contractual - Software Maintenance	1,900.00	2,500.00	(600.00)	76.0%
55	Contractual - Clean Air Program	19,800.00	22,000.00	(2,200.00)	90.0%
56	Contractual - Data Collection/Analysis	73,136.60	16,000.00	57,136.60	457.1%
57	Contractual - Consolidated Planning Grant	-	15,000.00	(15,000.00)	0.0%
58	Contractual - Asset Management Program	35.63	17,000.00	(16,964.37)	0.2%
59	Pedestrian Crossing Expense	-	90,000.00	(90,000.00)	0.0%
60	Communications	1,305.00	2,200.00	(895.00)	59.3%
61	Travel, Conferences, Seminars	3,058.89	6,000.00	(2,941.11)	51.0%
62	MACC Meetings and Seminars	-	500.00	(500.00)	0.0%
63	Printing Expense - General	-	750.00	(750.00)	0.0%
64	Miscellaneous Expense (public notices, etc.)	50.00	1,000.00	(950.00)	5.0%
65	Dues & Subscriptions	-	2,500.00	(2,500.00)	0.0%
66	Total Direct Expenses - Transportation	\$ 305,704.12	\$ 457,498.46	\$ (151,794.34)	66.8%
	Direct Expenses - Watershed				
67	Payroll Expenses - Watershed	-	12,007.34	(12,007.34)	0.0%
68	Postage	-	-	-	#DIV/0!
69	Operating Supplies	-	3,000.00	(3,000.00)	0.0%
70	Educational Materials	-	-	-	#DIV/0!
71	Contractual - Legal	-	-	-	#DIV/0!
72	Contractual - General Consulting	58,232.58	113,500.00	(55,267.42)	51.3%
73	GLC Two Stage Ditches	-	-	-	#DIV/0!
74	GLC Streambank	-	-	-	#DIV/0!
75	GLRI Stormwater Expenses	94,403.40	-	94,403.40	#DIV/0!
76	Regional Prosperity Expense	17,641.28	-	17,641.28	#DIV/0!
77	GLC Sediment/Phosphorus Reduction Expense	93,120.79	-	93,120.79	#DIV/0!
78	Trash Free Waters Expense	21,634.28	-	21,634.28	#DIV/0!
79	Watershed Council Grant	-	-	-	#DIV/0!
80	MI CORP expenses	-	-	-	#DIV/0!
81	Communications	-	-	-	#DIV/0!
82	MCMP Resilience Plan	7,250.01	-	7,250.01	#DIV/0!
83	Travel, Conferences, Seminars	-	1,000.00	(1,000.00)	0.0%
84	MACC Meetings and Seminars	-	1,000.00	(1,000.00)	0.0%

		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 23 Budget*	(Under) Budget	of Budget
85	Miscellaneous Expense	68.18	5,500.00	(5,431.82)	1.2%
86	Total Direct Expenses - Watershed	\$ 292,350.52	\$ 136,007.34	\$ 156,343.18	215.0%
	Indirect Expenses				
87	Payroll Expenses - Indirect	7,722.73	37,781.26	(30,058.53)	20.4%
88	Postage	111.47	2,600.00	(2,488.53)	4.3%
89	Operating Supplies	1,248.89	5,000.00	(3,751.11)	25.0%
90	Capital Expenditures/Computer Equipment	2,391.00	2,500.00	(109.00)	95.6%
91	Audit Fee	10,800.00	10,000.00	800.00	108.0%
92	Budget/Accounting	12,600.00	15,000.00	(2,400.00)	84.0%
93	Contractual - Legal	220.00	3,000.00	(2,780.00)	7.3%
94	Contractual - Consulting	3,832.50	2,500.00	1,332.50	153.3%
95	Communications	3,494.95	4,000.00	(505.05)	87.4%
96	Travel, Conferences, Seminars	3,465.66	1,000.00	2,465.66	346.6%
97	MACC Meetings and Seminars	3,948.48	7,000.00	(3,051.52)	56.4%
98	Printing	355.13	500.00	(144.87)	71.0%
99	Bank Service Charges	225.00	500.00	(275.00)	45.0%
100	Copier Expenses	1,855.17	7,500.00	(5,644.83)	24.7%
101	Insurance--Property/Officers/Worker's Comp	6,859.00	3,600.00	3,259.00	190.5%
102	Public Utilities	4,836.44	9,000.00	(4,163.56)	53.7%
103	Building Maintenance	10,367.57	13,000.00	(2,632.43)	79.8%
104	Office Equipment Maintenance	524.40	2,500.00	(1,975.60)	21.0%
105	Depreciation-To MACC Holding	-	12,000.00	(12,000.00)	0.0%
106	Miscellaneous Expenses	574.45	2,000.00	(1,425.55)	28.7%
107	Education and Training	-	1,000.00	(1,000.00)	0.0%
108	Dues and Subscriptions	1,261.45	1,000.00	261.45	126.1%
108	Community Enhancement Expenses	46,000.00	47,902.60	(1,902.60)	96.0%
109	Total Indirect Expenses	\$ 122,694.29	\$ 190,883.86	\$ (68,189.57)	64.3%
110	Total Expenses	\$ 720,748.93	\$ 784,389.66	\$ (63,640.73)	91.9%
111	Excess of Revenues over Expenses	\$ 245,005.70	\$ 34,136.66	\$ 210,869.04	
	*Budget originally approved in June 2022				
	**MACC members are reminded to budget 20% of their jurisdictional dues for the Local Match Contingency Fund.				

MACATAWA AREA COORDINATING COUNCIL

GENERAL FUND BUDGET COMPARISON

October 1, 2022 - September 30, 2023

				<i>% of budget completed</i>	75%
		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 21 Budget*	(Under) Budget	of Budget
<u>Revenue</u>					
Governmental Funding:					
1	Consolidated Planning Grant (PL112/5303)	\$ 269,496.03	\$ 310,072.00	\$ (40,575.97)	86.9%
2	CMAQ-Clean Air	\$ 24,989.75	\$ 35,000.00	\$ (10,010.25)	71.4%
3	MDOT Funds - Asset Management	11,241.77	19,000.00	(7,758.23)	59.2%
4	MDOT Data Collection	19,031.35	17,000.00	2,031.35	111.9%
5	MDOT STP I 96 Pedestrian Crossing	60,090.37	80,000.00	(19,909.63)	75.1%
6	Total Governmental Funding	\$ 384,849.27	\$ 461,072.00	\$ (76,222.73)	83.5%
Jurisdictional Dues:					
7	Allegan County Commission	1,718.23	1,718.23	-	100.0%
8	Allegan County Road Commission	4,875.00	4,875.00	-	100.0%
9	Fillmore Township Contribution	2,761.00	2,761.00	-	100.0%
10	Holland City Contribution	33,366.00	33,366.00	-	100.0%
11	Holland Charter Township Contribution	37,979.00	37,979.00	-	100.0%
12	Max Dues Contribution	6,000.00	6,000.00	-	100.0%
13	Laketown Township Contribution	5,797.00	5,797.00	-	100.0%
14	Olive Township Contribution	5,189.00	5,189.00	-	100.0%
15	Ottawa County Commission	12,033.09	12,033.09	-	100.0%
16	Ottawa County Road Commission	13,500.00	13,500.00	-	100.0%
17	Park Township Contribution	18,686.00	18,686.00	-	100.0%
18	Port Sheldon Township Contribution	4,598.00	4,598.00	-	100.0%
19	Zeeland Charter Township Contribution	11,077.00	11,077.00	-	100.0%
20	Zeeland City Contribution	5,559.00	5,559.00	-	100.0%
21	Total Jurisdictional Dues	\$ 163,138.32	\$ 163,138.32	\$ -	100.0%
Other Revenue:					
22	Community Enhancement	36,242.00	42,916.00	(6,674.00)	84.4%
23	Investment Income	8,944.29	1,400.00	7,544.29	639%
24	Total Other Revenue	\$ 45,186.29	\$ 44,316.00	\$ 870.29	\$ 7.23
25	Total Revenues	\$ 593,173.88	\$ 668,526.32	\$ (75,352.44)	88.7%
<u>Expenses</u>					
Direct Expenses - Transportation					
26	Payroll Expenses - Transportation	206,418.00	268,748.46	(62,330.46)	76.8%
27	Postage	-	350.00	(350.00)	0.0%
28	Operating Supplies	-	450.00	(450.00)	0.0%
29	Capital Expenditures/Computer Equipment	-	10,000.00	(10,000.00)	0.0%
30	Contractual - Consulting	-	2,500.00	(2,500.00)	0.0%
31	Contractual - Software Maintenance	1,900.00	2,500.00	(600.00)	76.0%
32	Contractual - Clean Air Program	19,800.00	22,000.00	(2,200.00)	90.0%
33	Contractual - Data Collection/Analysis	73,136.60	16,000.00	57,136.60	457.1%
34	Contractual - Consolidated Planning Grant	-	15,000.00	(15,000.00)	0.0%
35	Contractual - Asset Management Program	35.63	17,000.00	(16,964.37)	0.2%
36	Contractual - Asset Management Program		90,000.00	(90,000.00)	0.0%
36	Communications	1,305.00	2,200.00	(895.00)	59.3%

		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 21 Budget*	(Under) Budget	of Budget
37	Travel, Conferences, Seminars	3,058.89	6,000.00	(2,941.11)	51.0%
38	MACC Meetings and Seminars	-	500.00	(500.00)	0.0%
39	Printing Expense - General	-	750.00	(750.00)	0.0%
40	Miscellaneous Expense (public notices, etc.)	50.00	1,000.00	(950.00)	5.0%
41	Dues & Subscriptions	-	2,500.00	(2,500.00)	0.0%
42	Total Direct Expenses - Transportation	\$ 305,704.12	\$ 457,498.46	\$ (151,794.34)	66.8%
	Indirect Expenses				
43	Payroll Expenses - Indirect	7,722.73	37,781.26	(30,058.53)	20.4%
44	Postage	111.47	2,600.00	(2,488.53)	4.3%
45	Operating Supplies	1,248.89	5,000.00	(3,751.11)	25.0%
46	Capital Expenditures/Computer Equipment	2,391.00	2,500.00	(109.00)	95.6%
47	Audit Fee	10,800.00	10,000.00	800.00	108.0%
48	Budget/Accounting	12,600.00	15,000.00	(2,400.00)	84.0%
49	Contractual - Legal	220.00	3,000.00	(2,780.00)	7.3%
50	Contractual - Consulting	3,832.50	2,500.00	1,332.50	153.3%
51	Communications	3,494.95	4,000.00	(505.05)	87.4%
52	Travel, Conferences, Seminars	3,465.66	1,000.00	2,465.66	346.6%
53	MACC Meetings and Seminars	3,948.48	7,000.00	(3,051.52)	56.4%
54	Printing	355.13	500.00	(144.87)	71.0%
55	Bank Service Charges	225.00	500.00	(275.00)	45.0%
56	Copier Expenses	1,855.17	7,500.00	(5,644.83)	24.7%
57	Insurance--Property/Officers/Worker's Comp	6,859.00	3,600.00	3,259.00	190.5%
58	Public Utilities	4,836.44	9,000.00	(4,163.56)	53.7%
59	Building Maintenance	10,367.57	13,000.00	(2,632.43)	79.8%
60	Office Equipment Maintenance	524.40	2,500.00	(1,975.60)	21.0%
61	Depreciation-To MACC Holding	-	12,000.00	(12,000.00)	0.0%
62	Miscellaneous Expenses	574.45	2,000.00	(1,425.55)	28.7%
63	Education and Training	-	1,000.00	(1,000.00)	0.0%
64	Dues and Subscriptions	1,261.45	1,000.00	261.45	126.1%
65	Community Enhancement Expense	46,000.00	47,902.60	(1,902.60)	
65	LESS: estimated overhead allocation from Watershed	-	-	-	#DIV/0!
66	Total Indirect Expenses	\$ 122,694.29	\$ 190,883.86	\$ (68,189.57)	64.3%
67	Total Expenses	\$ 428,398.41	\$ 648,382.32	\$ (219,983.91)	66.1%
68	Excess of Revenues over Expenses	\$ 164,775.47	\$ 20,144.00	\$ 144,631.47	
	*Budget originally approved in June 2022				

MACATAWA AREA COORDINATING COUNCIL

WATERSHED BUDGET COMPARISON

October 1, 2022 - September 30, 2023

				<i>% of budget completed</i>	100%
		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 21 Budget*	(Under) Budget	of Budget
<u>Revenue</u>					
Governmental Funding:					
1	EPA Funds Great Lakes Restoration Initiative	95,734.48	-	95,734.48	#DIV/0!
2	EPA Trash Free Waters	24,423.45	-	24,423.45	#DIV/0!
3	MI Corp Grant	-	-	-	#DIV/0!
4	Tulip Intercounty Drain	-	-	-	#DIV/0!
5	Eagle Costgal Mgt	7,039.92	-	7,039.92	#DIV/0!
6	GLC Sediment/Phosphorus Reduction	94,736.07	-	94,736.07	#DIV/0!
7	Total Governmental Funding	\$ 221,933.92	\$ -	\$ 221,933.92	#DIV/0!
Watershed/Stormwater Dues:					
8	Allegan County Commission	1,640.17	1,640.17	-	100.0%
9	Allegan County Road Commission	4,653.54	4,653.54	-	100.0%
10	Fillmore Township Contribution	2,635.58	2,635.58	-	100.0%
11	Holland City Contribution	31,850.27	31,850.27	-	100.0%
12	Holland Charter Township Contribution	36,253.73	36,253.73	-	100.0%
13	Laketown Township Contribution	5,533.66	5,533.66	-	100.0%
14	Olive Township Contribution	4,953.28	4,953.28	-	100.0%
15	Ottawa County Commission	11,486.47	11,486.47	-	100.0%
16	Ottawa County Road Commission	12,886.74	12,886.74	-	100.0%
17	Park Township Contribution	17,837.15	17,837.15	-	100.0%
18	Port Sheldon Township Contribution	4,389.13	4,389.13	-	100.0%
19	Zeeland Charter Township Contribution	10,573.81	10,573.81	-	100.0%
20	Zeeland City Contribution	5,306.47	5,306.47	-	100.0%
21	Total Watershed/Stormwater Dues	\$ 150,000.00	\$ 150,000.00	\$ -	100.0%
Other Revenue:					
22	Private Contributions - Watershed	-	-	-	#DIV/0!
23	Watershed Miscellaneous	646.83	-	646.83	#DIV/0!
24	RPI Grant Income	-	-	-	#DIV/0!
25	Total Other Revenue	\$ 646.83	\$ -	\$ 646.83	#DIV/0!
26	Total Revenues	\$ 372,580.75	\$ 150,000.00	\$ 222,580.75	248.4%
<u>Expenses</u>					
Direct Expenses - Watershed					
27	Payroll Expenses - Watershed	-	12,007.34	(12,007.34)	0.0%
28	Postage	-	-	-	#DIV/0!
29	Operating Supplies	-	3,000.00	(3,000.00)	0.0%
30	Educational Materials	-	-	-	#DIV/0!
31	Contractual - Legal	-	-	-	#DIV/0!
32	Contractual - General Consulting	58,232.58	113,500.00	(55,267.42)	51.3%
33	GLC Two Stage Ditches	-	-	-	#DIV/0!
34	GLC Streambank	-	-	-	#DIV/0!
35	EPA Great Lakes Restoration Initiative Expense	94,403.40	-	94,403.40	#DIV/0!
36	Regional Prosperity Expense	17,641.28	-	17,641.28	#DIV/0!

		Actual	Actual	Amount Over	YTD %
		Year to Date	FY 21 Budget*	(Under) Budget	of Budget
37	GLC Sediment/Phosphorus Reduction Expense	93,120.79	-	93,120.79	#DIV/0!
38	Trash Free Waters Expense	21,634.28	-	21,634.28	#DIV/0!
39	Watershed Council Grant	-	-	-	#DIV/0!
40	MI CORP expenses	-	-	-	#DIV/0!
41	MCMP Resilience Plan	7,250.01	-	7,250.01	#DIV/0!
42	Communications	-	-	-	#DIV/0!
43	Travel, Conferences, Seminars	-	1,000.00	(1,000.00)	0.0%
44	MACC Meetings and Seminars	-	1,000.00	(1,000.00)	0.0%
45	Miscellaneous Expense	68.18	5,500.00	(5,431.82)	1.2%
46	Total Direct Expenses - Watershed	\$ 292,350.52	\$ 136,007.34	\$ 156,343.18	215.0%
	Indirect Expenses				
47	Estimated overhead allocation to General Fund	-	-	-	#DIV/0!
48	Total Indirect Expenses	\$ -	\$ -	\$ -	#DIV/0!
49	Total Expenses	\$ 292,350.52	\$ 136,007.34	\$ 156,343.18	215.0%
50	Excess of Revenues over Expenses	\$ 80,230.23	\$ 13,992.66	\$ 66,237.57	
	*Budget originally approved in June 2022				



Macatawa Area Coordinating Council

A Cooperative Effort Among Units of Government

MACC EXECUTIVE COMMITTEE

July 11, 2023

Policy Board

- Jacob Bonnema
- ✦ Thomas Bird
- Nathan Bocks
- ✦ Amanda Cooper
- Ken DeWeerd
- Jeff Franklin
- Jim Gerard
- Linda Howell
- John Kleinheksel
- ✦ Kevin Klynstra
- Al Nienhuis
- ✦ Terry Nienhuis
- Tom Oonk
- ✦ Pankaj Rajadhyaksha
- Mike Sabatino
- ✦ Jim Storey
- Russ Te Slaa
- Kurt Van Koeveering
- ✦ Executive Committee

Present: Tom Bird, Amanda Cooper, Jim Storey, Terry Nienhuis, Pankaj Rajadhyaksha, Kevin Klynstra and Jason Latham

- Jason gave an update regarding the Safe Streets and Roads for All (SS4A) a grant opportunity made available through the U.S. Department of Transportation. The Technical Advisory Committee discussed the importance of looking into the root cause of traffic crashes and look forward to hearing how the safety action plan will be developed if the grant is received. Jason reiterated that this is a planning grant that sets the foundation for future construction/demonstration projects based on the findings developed in the safety action plan. The committee discussed the balance that needs to be struck between speed, operational improvements, and cost.
- The I-196BL pedestrian crossing was briefly delayed due to staff turnover at CDM Smith. The project is on track now and the MACC is looking forward to sharing the latest information with the public in the near future.
- Jason shared a list of groups/organizations/members that the MACC has met with in the last few months (we have met with 34 so far). The committee felt that the list was inclusive and was a good cross-section of the area. Mandy offered to help set up meetings if we were having trouble tracking down business contacts. Jim Storey noticed that Allegan County Sheriff was not on the list and would help with contact info if needed. Jason said that there is a common theme of issues discussed by most organizations, which includes housing, transportation to work, and businesses are having trouble filling all the vacancies currently open.
- Green Commute Week September 10-16. This year we have created a website link and will be placing 30 yard signs (with permission) at county parks and trail heads. We plan on having a good baseline for tracking the emissions saved by people who walk/bike during the week.
- Jason discussed the Consumer Price Index (CPI) for the Midwest region, which is currently at 3.7%. The Committee approved a Cost of Living Adjustment for FY24 equaling the CPI. Jason let the committee know that the CPG funding received through MDOT is up 21% this year and is projected to be up 14% next year. The CPG is the source of salaries for the MACC staff.
- The Technical Advisory Committee approved the new Adjusted Census Urbanized Boundary (ACUB). We will be asking the Policy Board to formally adopt the new boundary at the next meeting. Jason let the committee know that the boundary change does not bring increased money to the MACC but does dictate where rural and urban pots of money can be spent.
- Jason received a request from ODC asking for a \$2,000 donation to support the cost of MS4 winter salt training. The committee had several questions

CULTIVATING RESILIENCE

THURSDAY | AUGUST 17, 2023

FARM FIELD DAY

The *Cultivating Resilience* Farm Field Day will highlight common and emerging strategies that promote soil health, improve water quality, and give producers practical conservation knowledge for evaluating their farming operations. National and Michigan-area farmers and industry experts will share their knowledge and personal experience.

- 8:30 am • Registration & Breakfast
 - *Light breakfast sponsored by Greenstone Farm Credit Services*
- 9:00 am • Morning Breakout Session Rotations with Guest Speakers (40 min each)
 - Ways to Use Forested and Riparian Areas
 - Challenges and Successes with Conservation Practices
 - Soil Health: Where are you and where do you want to be?
- 10:30 am • Networking Break- visit vendor booths to receive door prize tickets
- 11:45 am • Enjoy a free, boxed lunch catered by Wolfies of Zeeland
 - *Lunch sponsored by Farm Bureau Insurance, Mark Hop Agency*
- 12:45 pm • Welcome and Thank you! - Keynote Partner Announcements and Sponsor Comments
- 1:00 pm • Live Drone Demonstration - Dirk Boon, Lakeshore Ag and Aerial LLC
- 1:45 pm • Closing - Stick around for our Vendor Door Prizes! Obtain your 3 RUP credits and MAEAP Phase 1 Educational Credit



THURSDAY | AUGUST 17TH | 8:30 - 1:45

MORREN CROPS & CATTLE | 10819 QUINCY ST | ZEELAND, MI 494

Register online, by QR code or by phone:
ottawacd.org/cultivatingresilience/
616- 842-5852 Ext. 5



Event Partners:



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UNIVERSITY



Extension



Registration
now open!

2023 West Michigan Green Stormwater Infrastructure Seminar

August 24, 2023 | 8:30am-3:15pm

Pinnacle Center | Hudsonville, MI

\$50 standard | \$30 student



Thank you to our Event Sponsors

